



# JIGAWA STATE

**2021 Approved Estimates**

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**Brief Notes COVID-19  
Related Expenditure  
Budget**

Compiled by  
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[www.jsbepd.org](http://www.jsbepd.org);  
[jigawastate.gov.ng](http://jigawastate.gov.ng)

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### **The 2021 Approved Budget**

The 2021 Approved Budget, tagged “*Budget of Sustained Economic Growth and Social Transformation – Meeting the Next Level Agenda II*” was passed into Law by the Jigawa State House of Assembly and assented to by His Excellency, the Executive Governor of Jigawa State, Muhammad Badaru Abubakar, MON, mni, as contained in Law No.4 of 2020. The Law signed on the 15<sup>th</sup> of December, 2020, appropriated the sum of One Hundred and Fifty-Six Billion, Five Hundred and Eighty-Eight Million (₦156,588,000,000) Naira for the services of the Jigawa State Government during the period of 1<sup>st</sup> January to 31<sup>st</sup> December 2021.

The Policy Thrust and Priorities of the approved budget aligns with long-term strategic policy objective of the State Government which has been achieving sustainable improvements in the social and economic wellbeing of the people of the State. Specific priorities include sustained economic diversification derive through agriculture; support to Micro, Small and Medium Scale Enterprises; continued intervention in key Human Development Sectors particularly, Education, Health, Water & Sanitation and other Social Development Services; as well as Youths and Women Empowerment through targeted economic empowerment and other social intervention programs.

Addressing the devastating effects on social and economic lives also remains a key priority of the 2021 Approved Budget of the State Government. Accordingly, conscious efforts was made in all aspects of the budget to earmarked resources in that respects. For instance,

- a) About 25% of Personnel Cost allocations of some 30 Administrative Entities out of more than 100 was earmarked for staff working various aspects of COVID-19 response and related services;
- b) About ₦5 million was earmarked for the implementation of the COVID-19 Action Recovery and Economic Stimulus (CARES) Program though which it is envisaged that sustainable means of livelihoods would be created for at least 66,000 individuals, – mostly youths and women – through World Bank Supported CARES Program;
- c) Many SMES and business start-ups that suffered set-backs from the effects of the COVID-19 would be supported to build resilience and capacity to strive and survive the worst effects of the Pandemic.

### **Outcomes of Previous Responses**

With over 12% of the 2021 Revised Budget Estimates earmarked for various COVID-response, one of the key achievements in the implementation of the budget was the positive outcome of the State’s response to the pandemic. Both from the perspective of containing its health impact and the devastating effects it generated on the socioeconomic wellbeing of affected communities, the State Government has achieved a lot. As at the end of November 2020, the figures for Jigawa stood at about 325 confirmed cases with 11 reported mortalities which respectively represents about 0.5% and 1.0% of the National figures. At the peak of the pandemic, the State Government has established 3 Isolation Centers with 230 bed capacity equipped with all the requisite medical equipment including ventilators as well as State-owned COVID-19 Testing Center in Dutse which was fully accredited by the NCDC. Hundreds of millions were expended in procuring and

distributing of relief materials to lockdown communities and isolated persons including about 1,400 returned *almajirais*.

### 2021 COVID-19 Responsive Expenditure Allocations

As the effects of the COVID-19 Pandemic continues to linger it was still necessary to continue to institute measures and implement initiatives that would help ensure that pandemic is completely contained as well as to continue to alleviate its worst social and economic effects on the citizens. Accordingly as previously done, in the course of preparing the 2021 budget, many additional expenditure were sustained not only to mitigate the health effects of the pandemic, but also to continue to address the constrains and distress it caused on individuals and households and their means of livelihoods. Even as some of the provisions are either curative or preventive, the provisions come under both recurrent and capital expenditure aspects of the budget. While details of all the COVID-19 Responsive Budgetary Provisions in the 2021 Approved Budget are presented in Appendix 1, a summary overview is provided hereunder in Table 1 below. On the

S/N	Item Description	Total Approved Estimates	COVID-19 Responsive (Earmarked)	%
1	Personnel	48,423,000,000	3,002,110,500	6.2%
2	Overhead	29,425,100,000	1,516,257,750	5.2%
3	Capital	78,739,900,000	9,209,000,000	11.7%
		156,588,000,000	13,727,368,250	8.8%

whole, about 8.8% of the total Approved Budget estimates was earmarked for the COVID-19 related responses amounting to about ₦13.7 billion out of the ₦156.588 billion being the total revised budget.

As could be seen from the table, a little over ₦3.0 billion of the Personnel Cost Provision of a number of concerned Agencies was earmarked to as being COVID-19 Responsive. This amount to 25% of the total provisions of the respective agencies and about 6% of the total approved personnel cost. The Agencies included almost all the Health Sector Agencies and other Agencies implementing COVID-19 related projects and programmes. For some Agencies, 25% of their overhead provisions were earmarked for the provisions of the services related to COVID-responsive measures, projects and programmes. On the Capital Expenditure side, about 12% of the total Capital Budget was earmarked and tagged as COVID-Responsive. Amounting to over ₦92 billion. Some of the key specific areas include:

- Provisions for the implementation of the World Bank Supported CARES Programme – that is “COVID-19 Action Recovery and Economic Stimulus Program amounting to about ₦5 billion;
- Projects and programmes in the health Sector;
- Social Assistance & Social Welfare Program Activities;
- Economic Empowerment and Support to Individual Entrepreneurs, Small & Medium Scale Enterprises affected by the Pandemic.
- Environmental Health & Sanitation Services;

**Appendices - Presentation of COVID-19 Responsive Capital Expenditure by Functions,  
Program and Sector**

**Appendix 1.1 - 2021 COVID-Responsive Personnel Cost Provisions**

S/N	Administrative Code	Item Description	2021 Estimates		%
			Total Estimates	COVID-19 Estimates	
		<b>Consolidated Estimates</b>	<b>12,008,442,000</b>	<b>3,002,110,500</b>	<b>25.0%</b>
1	11100100400	Due Process & Project Monitoring Bureau	40,720,000	10,180,000	25.0%
2	11101800100	Special Service Directorate	29,200,000	7,300,000	25.0%
3	11100800100	State Emergency Management Agency	19,800,000	4,950,000	25.0%
4	14000100100	Office of the Auditor General	69,500,000	17,375,000	25.0%
5	21510200100	Jigawa State Agricultural & Rural Dev. Authority	413,000,000	103,250,000	25.0%
6	22000100100	Ministry of Finance & Economic Planning	375,000,000	93,750,000	25.0%
7	22000300100	Budget and Economic Planning Directorate	39,400,000	9,850,000	25.0%
8	22200100100	Ministry of Commerce, Industries and Co-operatives	76,600,000	19,150,000	25.0%
9	22700600100	Directorate of Economic Empowerment	74,000,000	18,500,000	25.0%
10	25210300100	Rural Water Supply and Sanitation Agency	34,961,000	8,740,250	25.0%
11	51400100100	Ministry of Women Affairs & Social Development	54,000,000	13,500,000	25.0%
12	51400100200	Jigawa State Rehabilitation Board	277,300,000	69,325,000	25.0%
13	51700100100	Ministry of Education, Science & Technology	4,669,000,000	1,167,250,000	25.0%
14	52100100100	Ministry of Health	814,588,000	203,647,000	25.0%
15	52100100110	Babura General Hospital	234,000,000	58,500,000	25.0%
16	52100100111	Birnin Kudu General Hospital	462,000,000	115,500,000	25.0%
17	52100100112	Birniwa General Hospital	166,000,000	41,500,000	25.0%
18	52100100113	Dutse General Hospital	556,000,000	139,000,000	25.0%
19	52100100114	Gumel General Hospital	382,000,000	95,500,000	25.0%
20	52100100115	Gwaram Cottage Hospital	139,000,000	34,750,000	25.0%
21	52100100116	Hadejia General Hospital	678,000,000	169,500,000	25.0%
22	52100100117	Hadejia Tuberculosis and Leprosy Hospital	52,200,000	13,050,000	25.0%
23	52100100118	Jahun General Hospital	310,000,000	77,500,000	25.0%
24	52100100119	Kafin Hausa (Bulangu) Cottage Hospital	107,800,000	26,950,000	25.0%
25	52100100120	Kafin Hausa General Hospital	153,179,000	38,294,750	25.0%
26	52100100121	Kazaure General Hospital	414,000,000	103,500,000	25.0%
27	52100100122	Kazaure Psychiatric Hospital	95,700,000	23,925,000	25.0%
28	52100100123	Ringim General Hospital	176,464,000	44,116,000	25.0%
29	52100300100	Primary Health Care Development Agency	79,650,000	19,912,500	25.0%
30	52111600100	Rasheed Shekoni Specialist Hospital	978,100,000	244,525,000	25.0%
31	52300100100	Ministry of Information Youths, Sports and Culture	107,200,000	26,800,000	25.0%

**Appendix 1.2 - 2021 COVID-Responsive Overheads / Other Non Personnel Cost Provisions**

S/N	Administrative Code	Item Description	2021 Estimates		%
			Total Estimates	COVID-19 Estimates	
		<b>Consolidated Estimates</b>	<b>6,065,031,000</b>	<b>1,516,257,750</b>	<b>25.0%</b>
1	11100100400	Due Process & Project Monitoring Bureau	290,000,000	72,500,000	25.0%
2	11101800100	Special Service Directorate	820,000,000	205,000,000	25.0%
3	11100800100	State Emergency Management Agency	70,000,000	17,500,000	25.0%
4	14000100100	Office of the Auditor General	20,200,000	5,050,000	25.0%
5	21510200100	Jigawa State Agricultural & Rural Dev. Authority	12,800,000	3,200,000	25.0%
6	22000100100	Ministry of Finance & Economic Planning	2,414,165,000	603,541,250	25.0%
7	22000300100	Budget and Economic Planning Directorate	24,582,000	6,145,500	25.0%
8	22200100100	Ministry of Commerce, Industries and Co-operatives	10,900,000	2,725,000	25.0%
9	22700600100	Directorate of Economic Empowerment	6,000,000	1,500,000	25.0%
10	25210300100	Rural Water Supply and Sanitation Agency	7,200,000	1,800,000	25.0%
11	51400100100	Ministry of Women Affairs & Social Development	11,200,000	2,800,000	25.0%
12	51400100200	Jigawa State Rehabilitation Board	600,000,000	150,000,000	25.0%
13	51700100100	Ministry of Education, Science & Technology	1,947,400,000	486,850,000	25.0%
14	52100100100	Ministry of Health	291,050,000	72,762,500	25.0%
15	52100100110	Babura General Hospital	19,560,000	4,890,000	25.0%
16	52100100111	Birnin Kudu General Hospital	17,100,000	4,275,000	25.0%
17	52100100112	Birniwa General Hospital	11,000,000	2,750,000	25.0%
18	52100100113	Dutse General Hospital	71,230,000	17,807,500	25.0%
19	52100100114	Gumel General Hospital	42,680,000	10,670,000	25.0%
20	52100100115	Gwaram Cottage Hospital	11,300,000	2,825,000	25.0%
21	52100100116	Hadejia General Hospital	66,098,000	16,524,500	25.0%
22	52100100117	Hadejia Tuberculosis and Leprosy Hospital	7,366,000	1,841,500	25.0%
23	52100100118	Jahun General Hospital	26,420,000	6,605,000	25.0%
24	52100100119	Kafin Hausa (Bulangu) Cottage Hospital	10,800,000	2,700,000	25.0%
25	52100100120	Kafin Hausa General Hospital	23,000,000	5,750,000	25.0%
26	52100100121	Kazaure General Hospital	33,000,000	8,250,000	25.0%
27	52100100122	Kazaure Psychiatric Hospital	6,200,000	1,550,000	25.0%
28	52100100123	Ringim General Hospital	31,600,000	7,900,000	25.0%
29	52100300100	Primary Health Care Development Agency	147,000,000	36,750,000	25.0%
30	52111600100	Rasheed Shekoni Specialist Hospital	76,800,000	19,200,000	25.0%
31	52300100100	Ministry of Information Youths, Sports and Culture	48,380,000	12,095,000	25.0%

**Appendix 1.3 - Details of COVID-19 Responsive Capital Expenditure Provisions by Classification of Function of Government (COFOG)**

Code	Item Description	2021 Approved Estimates	COVID - Approved Estimates, 2021	%
	<b>Total Budget Estimates</b>	<b>78,739,900,000</b>	<b>78,739,900,000</b>	11.7%
	<b>Total for COVID-19 Responsive Provisions</b>	<b>19,555,540,000</b>	<b>9,209,000,000</b>	47.1%
	<b>Consolidated Estimates (Summary by COFOG)</b>	<b>19,555,540,000</b>	<b>9,209,000,000</b>	47.1%
701	GENERAL PUBLIC SERVICES	100,000,000	50,000,000	50.0%
703	PUBLIC ORDER AND SAFETY	-	-	
704	ECONOMIC AFFAIRS	7,432,240,000	5,072,000,000	68.2%
705	ENVIRONMENTAL PROTECTION	-	-	
706	HOUSING AND COMMUNITY AMENITIES	2,980,000,000	554,000,000	18.6%
707	HEALTH	5,788,700,000	2,382,000,000	41.1%
708	RECREATION, CULTURE AND RELIGION	78,600,000	35,000,000	44.5%
709	EDUCATION	1,560,000,000	110,000,000	7.1%
710	SOCIAL PROTECTION	1,616,000,000	1,006,000,000	62.3%
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50.0%</b>
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	100,000,000	50,000,000	50.0%
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>-</b>	<b>-</b>	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>7,432,240,000</b>	<b>5,072,000,000</b>	<b>68.2%</b>
020010	Agricultural Planning and Information System Development	7,000,000	2,000,000	28.6%
020026	Livestock Investigation and Breeding Centres	410,680,000	310,000,000	75.5%
020000	Agricultural Development and Extension (JARDA)	550,000,000	100,000,000	18.2%
020001	Climate Change and Adaptation Project (IFAD)	1,300,000,000	100,000,000	7.7%
020002	Fadama III Development Project (World Bank)	1,700,000,000	1,600,000,000	94.1%
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	400,000,000	80.0%
020050	Business Development Support Services	1,725,000,000	1,700,000,000	98.6%
020056	Development and Support to Business Cooperatives for Economic Empowerment	125,000,000	60,000,000	48.0%
020057	Development and Maintenance of Skills Acquisition Centers	161,840,000	80,000,000	49.4%
020058	Micro Credit and Business Start-ups Support	233,780,000	130,000,000	55.6%
020060	Agro-Processing Equipment Leasing	118,940,000	50,000,000	42.0%
020061	Women and Youths Artisans and Skills Development Initiatives	600,000,000	540,000,000	90.0%
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>-</b>	<b>-</b>	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>2,980,000,000</b>	<b>554,000,000</b>	<b>18.6%</b>
020401	Rural Water Supply Projects	1,372,000,000	404,000,000	29.4%
020408	Installation Of Solar Based Power Plants	1,608,000,000	150,000,000	9.3%



Code	Item Description	2021 Approved Estimates	COVID - Approved Estimates, 2021	%
<b>707</b>	<b>HEALTH</b>	<b>5,788,700,000</b>	<b>2,382,000,000</b>	<b>41.1%</b>
060206	World Bank Supported Save One Million Lives Health Program	600,000,000	100,000,000	16.7%
060218	Improvement Of General Hospitals	2,526,400,000	750,000,000	29.7%
060225	Free Maternal and Child Health Programme in Secondary Hospitals	400,000,000	200,000,000	50.0%
060234	Infectious Diseases Hospital	300,000,000	30,000,000	10.0%
060201	Upgrading Of Primary Health Centres	430,300,000	430,000,000	99.9%
060207	Supplementary Immunization Activities	610,000,000		0.0%
060208	Food and Nutrition (Health) Programme Activities	310,000,000	260,000,000	83.9%
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000	100.0%
060236	Development of Ward-level Facilities for Basic Healthcare Provision	490,000,000	490,000,000	100.0%
010113	Nutrition Intervention (Information Related Activities)			
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>78,600,000</b>	<b>35,000,000</b>	<b>44.5%</b>
010101	Social Re-Orientation & Mobilization	66,600,000	25,000,000	37.5%
010111	Fanisau NYSC Permanent Orientation Camp	12,000,000	10,000,000	83.3%
<b>709</b>	<b>EDUCATION</b>	<b>1,560,000,000</b>	<b>110,000,000</b>	<b>7.1%</b>
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	100,000,000	6.5%
060017	Ministry of Education State Headquarters and Zonal Offices	10,000,000	10,000,000	100.0%
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>1,616,000,000</b>	<b>1,006,000,000</b>	<b>62.3%</b>
051400100100	Ministry of Women Affairs & Social Development			
060300	Women Development Programme	151,000,000	151,000,000	100.0%
060310	Social Assistance & Social Welfare Program Activities	1,445,000,000	845,000,000	58.5%
060311	Social Rehabilitation Programme Activities	20,000,000	10,000,000	50.0%

**Appendix 1.4 - Details of COVID-19 Responsive Capital Expenditure Provisions by Programmes**

Code	Item Description	2021 Approved Estimates	COVID - Approved Estimates, 2021	%
<b>Total Approved Capital Budget</b>		<b>78,739,900,000</b>	<b>9,209,000,000</b>	<b>11.7%</b>
<b>Summary Capital Expenditure Based on Programmes</b>		<b>19,555,540,000</b>	<b>9,209,000,000</b>	<b>47.1%</b>
1	General Administrative Support Services	100,000,000	50,000,000	50.0%
2	Agricultural Development, Research and Extension Services	3,557,000,000	1,802,000,000	50.7%
3	Livestock, Fisheries & Poultry Development	410,680,000	310,000,000	75.5%
4	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	1,850,000,000	1,760,000,000	95.1%
5	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	800,000,000	71.8%
6	Investment Promotion and Mobilization	500,000,000	400,000,000	80.0%
7	Rural Water Supply and Sanitation Programmes	1,372,000,000	404,000,000	29.4%
8	Small Towns Water Supply Programmes	1,608,000,000	150,000,000	9.3%
9	Senior Secondary Education	1,560,000,000	110,000,000	7.1%
10	Primary Health Care, Maternal & Child Health Care Programme	2,072,300,000	912,000,000	44.0%
11	Disease Control Programme	300,000,000	30,000,000	10.0%
12	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	3,416,400,000	1,440,000,000	42.1%
13	Social Welfare Development and Rehabilitation	1,616,000,000	1,006,000,000	62.3%
14	Information Dissemination, Mobilization and Societal Re-orientation	66,600,000	25,000,000	37.5%
15	Youths and Sports Development	12,000,000	10,000,000	83.3%
<b>Total Capital Expenditure</b>		<b>19,555,540,000</b>	<b>9,209,000,000</b>	<b>47.1%</b>
101	General Administrative Support Services	100,000,000	50,000,000	50.0%
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	100,000,000	50,000,000	50.0%
0303	Agricultural Development, Research and Extension Services	3,557,000,000	1,802,000,000	50.7%
020010	Agricultural Planning and Information System Development	7,000,000	2,000,000	28.6%
020000	Agricultural Development and Extension (JARDA)	550,000,000	100,000,000	18.2%
020001	Climate Change and Adaptation Project (IFAD)	1,300,000,000	100,000,000	7.7%
020002	Fadama III Development Project (World Bank)	1,700,000,000	1,600,000,000	94.1%
0304	Agricultural Mechanization, Supplies & Crop Production	410,680,000	310,000,000	75.5%
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	410,680,000	310,000,000	75.5%
0305	Livestock, Fisheries & Poultry Development	410,680,000	310,000,000	75.5%
020026	Livestock Investigation and Breeding Centres	410,680,000	310,000,000	75.5%
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	1,850,000,000	1,760,000,000	95.1%
020050	Business Development Support Services	1,725,000,000	1,700,000,000	98.6%
020056	Development and Support to Business Cooperatives for Economic Empowerment	125,000,000	60,000,000	48.0%
0508	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	800,000,000	71.8%
020057	Development and Maintenance of Skills Acquisition Centers	161,840,000	80,000,000	49.4%
020058	Micro Credit and Business Start-ups Support	233,780,000	130,000,000	55.6%
020060	Agro-Processing Equipment Leasing	118,940,000	50,000,000	42.0%
020061	Women and Youths Artisans and Skills Development Initiatives	600,000,000	540,000,000	90.0%

**Appendix 1.4 - Details of COVID-19 Responsive Capital Expenditure Provisions by Programmes**

Code	Item Description	2021 Approved Estimates	COVID - Approved Estimates, 2021	%
0711	Investment Promotion and Mobilization	500,000,000	400,000,000	80.0%
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	400,000,000	80.0%
0917	Rural Water Supply and Sanitation Programmes	1,372,000,000	404,000,000	29.4%
020401	Rural Water Supply Projects	1,372,000,000	404,000,000	29.4%
0918	Small Towns Water Supply Programmes	1,608,000,000	150,000,000	9.3%
020408	Installation Of Solar Based Power Plants	1,608,000,000	150,000,000	9.3%
1139	Information Dissemination, Mobilization and Societal Re-orientation	66,600,000	25,000,000	37.5%
010101	Social Re-Orientation & Mobilization	66,600,000	25,000,000	37.5%
1140	Youths and Sports Development	12,000,000	10,000,000	83.3%
010111	Fanisau NYSC Permanent Orientation Camp	12,000,000	10,000,000	83.3%
1530	Senior Secondary Education	1,560,000,000	110,000,000	7.1%
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	100,000,000	6.5%
060017	Ministry of Education State Headquarters and Zonal Offices	10,000,000	10,000,000	100.0%
1633	Primary Health Care, Maternal & Child Health Care Programme	2,072,300,000	912,000,000	44.0%
060206	World Bank Supported Save One Million Lives Health Program	600,000,000	100,000,000	16.7%
060201	Upgrading Of Primary Health Centres	430,300,000	430,000,000	99.9%
060207	Supplementary Immunization Activities	610,000,000	-	0.0%
060208	Food and Nutrition (Health) Programme Activities	310,000,000	260,000,000	83.9%
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000	100.0%
1634	Disease Control Programme	300,000,000	30,000,000	10.0%
060234	Infectious Diseases Hospital	300,000,000	30,000,000	10.0%
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	3,416,400,000	1,440,000,000	42.1%
060218	Improvement Of General Hospitals	2,526,400,000	750,000,000	29.7%
060225	Free Maternal and Child Health Programme in Secondary Hospitals	400,000,000	200,000,000	50.0%
060236	Development of Ward-level Facilities for Basic Healthcare Provision	490,000,000	490,000,000	100.0%
1737	Social Welfare Development and Rehabilitation	1,616,000,000	1,006,000,000	62.3%
060300	Women Development Programme	151,000,000	151,000,000	100.0%
060310	Social Assistance & Social Welfare Program Activities	1,445,000,000	845,000,000	58.5%
060311	Social Rehabilitation Programme Activities	20,000,000	10,000,000	50.0%
1738	Women and Social Development	-	-	-

**Appendix 1.4 - Details of COVID-19 Responsive Capital Expenditure Provisions by Sectors**

Code	Item Description	Approved Estimates, 2021	COVID-19 Responsive	%
<b>01</b>	<b>Administrative</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50%</b>
<b>02</b>	<b>Economic</b>	<b>10,412,240,000</b>	<b>5,626,000,000</b>	<b>54%</b>
<b>03</b>	<b>Law &amp; Justice</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>04</b>	<b>Social</b>	<b>9,043,300,000</b>	<b>3,533,000,000</b>	<b>39%</b>
	<b>Total</b>	<b>19,555,540,000</b>	<b>9,209,000,000</b>	<b>47.1%</b>
	<b>Total Capital Expenditure</b>	<b>78,739,900,000</b>	<b>9,209,000,000</b>	<b>11.7%</b>
<b>01</b>	<b>Administrative</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>50.0%</b>
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	100,000,000	50,000,000	50.0%
<b>02</b>	<b>Economic</b>	<b>10,412,240,000</b>	<b>5,626,000,000</b>	<b>54.0%</b>
020010	Agricultural Planning and Information System Development	7,000,000	2,000,000	28.6%
020026	Livestock Investigation and Breeding Centres	410,680,000	310,000,000	75.5%
020000	Agricultural Development and Extension (JARDA)	550,000,000	100,000,000	18.2%
020001	Climate Change and Adaptation Project (IFAD)	1,300,000,000	100,000,000	7.7%
020002	Fadama III Development Project (World Bank)	1,700,000,000	1,600,000,000	94.1%
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	400,000,000	80.0%
020050	Business Development Support Services	1,725,000,000	1,700,000,000	98.6%
020056	Dev. & Support to Business Cooperatives for Eco. Empowerment	125,000,000	60,000,000	48.0%
020057	Development and Maintenance of Skills Acquisition Centers	161840000	80000000	49.4%
020058	Micro Credit and Business Start-ups Support	233,780,000	130,000,000	55.6%
020060	Agro-Processing Equipment Leasing	118,940,000	50,000,000	42.0%
020061	Women and Youths Artisans and Skills Development Initiatives	600,000,000	540,000,000	90.0%
020401	Rural Water Supply Projects	1,372,000,000	404,000,000	29.4%
020408	Installation Of Solar Based Power Plants	1,608,000,000	150,000,000	9.3%
<b>05</b>	<b>Social</b>	<b>9,043,300,000</b>	<b>3,533,000,000</b>	<b>39.1%</b>
060206	World Bank Supported Save One Million Lives Health Program	600,000,000	100,000,000	16.7%
060218	Improvement Of General Hospitals	2,526,400,000	750,000,000	29.7%
060225	Free Maternal and Child Health Programme in Secondary Hospitals	400,000,000	200,000,000	50.0%
060234	Infectious Diseases Hospital	300,000,000	30,000,000	10.0%
060201	Upgrading Of Primary Health Centres	430,300,000	430,000,000	99.9%
060207	Supplementary Immunization Activities	610,000,000		0.0%
060208	Food and Nutrition (Health) Programme Activities	310,000,000	260,000,000	83.9%
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000	100.0%
060236	Development of Ward-level Facilities for Basic Healthcare Provision	490,000,000	490,000,000	100.0%
010101	Social Re-Orientation & Mobilization	66,600,000	25,000,000	37.5%
010111	Fanisau NYSC Permanent Orientation Camp	12,000,000	10,000,000	83.3%
060014	Dev. & Maintenance of Senior Sec. School Structures & Facilities	1,550,000,000	100,000,000	6.5%
060017	Ministry of Education State Headquarters and Zonal Offices	10,000,000	10,000,000	100.0%
060300	Women Development Programme	151,000,000	151,000,000	100.0%
060310	Social Assistance & Social Welfare Program Activities	1,445,000,000	845,000,000	58.5%
060311	Social Rehabilitation Programme Activities	20,000,000	10,000,000	50.0%
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