

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
LEVEL 1 - Consolidated Estimates (Summary)			56,459,000,000	78,739,900,000
1	701	GENERAL PUBLIC SERVICES	2,132,500,000	2,684,201,000
2	703	PUBLIC ORDER AND SAFETY	491,500,000	788,000,000
3	704	ECONOMIC AFFAIRS	19,621,000,000	29,452,930,000
4	705	ENVIRONMENTAL PROTECTION	429,000,000	1,741,300,000
5	706	HOUSING AND COMMUNITY AMENITIES	6,444,100,000	8,142,175,000
6	707	HEALTH	6,266,000,000	11,437,100,000
7	708	RECREATION, CULTURE AND RELIGION	1,700,080,000	2,042,614,000
8	709	EDUCATION	18,735,320,000	20,764,080,000
9	710	SOCIAL PROTECTION	639,500,000	1,687,500,000
LEVEL 2 - Consolidated Summary Estimates			56,459,000,000	78,739,900,000
1.0	701	GENERAL PUBLIC SERVICES	2,132,500,000	2,684,201,000
1.1	7011	Executive, Legislative, Financial and Fiscal Affairs	1,245,500,000	1,939,000,000
1.2	7012	Foreign Economic Aid	750,000,000	550,000,000
1.3	7013	General Services	137,000,000	195,201,000
2.0	703	PUBLIC ORDER AND SAFETY	491,500,000	788,000,000
2.1	7031	Security Services	36,000,000	57,000,000
2.2	7032	Fire Protection Services	51,500,000	44,000,000
2.3	7033	Law Courts and Justice	404,000,000	687,000,000
3.0	704	ECONOMIC AFFAIRS	19,621,000,000	29,452,930,000
3.1	7041	General Economic, Commercial and Labour Affairs	1,484,900,000	3,723,550,000
3.2	7042	Agriculture, Forestry, Fishing and Hunting	6,379,200,000	11,683,180,000
3.3	7043	Fuel and Energy - Electricity	850,000,000	687,100,000
3.4	7044	Mining, Manufacturing Industries and Construction	137,100,000	201,300,000
3.5	7045	Transport	10,725,000,000	13,145,800,000
3.6	7045	Communication / ICT	36,000,000	-
3.7	7047	Tourism	8,800,000	12,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
4.0	705	ENVIRONMENTAL PROTECTION	429,000,000	1,741,300,000
4.1	7054	Biodiversity, Landscape and Nature Conservation	10,000,000	25,000,000
4.2	7055	Environmental Protection	419,000,000	1,716,300,000
5.0	706	HOUSING AND COMMUNITY AMENITIES	6,444,100,000	8,142,175,000
5.1	7061	Housing	499,000,000	552,800,000
5.2	7062	Community Development	-	2,000,000
5.3	7063	Water Supply	5,084,100,000	5,947,700,000
5.4	7040	Street Lights	350,000,000	850,000,000
5.5	7066	Other Housing and Community Amenities	511,000,000	789,675,000
6.0	707	HEALTH	6,266,000,000	11,437,100,000
6.1	7071	Medical Products, Appliances and Equipment	1,407,000,000	4,082,400,000
6.2	7072	Hospital Outpatient / Specialized Services	4,573,000,000	6,826,700,000
6.3	7073	Hospital Services (Primary, Secondary and Tertiary)	252,000,000	484,000,000
6.4	7075	Health Sector Research, Statistics and Development	34,000,000	44,000,000
7.0	708	RECREATION, CULTURE AND RELIGION	1,700,080,000	2,042,614,000
7.1	7081	Recreational and Sporting Services	118,000,000	60,600,000
7.2	7082	Cultural Services	9,000,000	9,000,000
7.3	7083	Broadcasting, Publishing and Information Services	333,080,000	148,014,000
7.4	7084	Religious And Other Community Services	1,240,000,000	1,825,000,000
8.0	709	EDUCATION	18,735,320,000	20,764,080,000
8.1	7091	Pre-primary and Primary Education	2,221,000,000	4,417,200,000
8.2	7092	Secondary Education	10,023,544,000	8,682,157,000
8.3	7093	Post Secondary Non-tertiary	67,000,000	80,000,000
8.4	7094	Secondary Education	6,345,276,000	7,484,723,000
8.5	7096	Subsidiary Educational Services	73,500,000	85,000,000
8.6	7097	Education Sector Planning, Research & Statistics	5,000,000	15,000,000
9.0	710	SOCIAL PROTECTION	639,500,000	1,687,500,000
9.1	7101	Sickness	40,000,000	54,000,000
9.2	7102	Disability	477,000,000	1,465,000,000
9.3	7104	Family and Children	117,500,000	164,500,000
9.4	7108	Social Protection Planning, Research and Statistics	5,000,000	4,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
LEVEL 3 - Details of CapExp by Functional Classifications				
	701	GENERAL PUBLIC SERVICES	2,132,500,000	2,684,201,000
	7011	Executive, Legislative, Financial and Fiscal Affairs	1,245,500,000	1,939,000,000
011100100101		Government House		
010011	70111	Procurement of Official and Utility Vehicles for Government Agencies	295,000,000	565,000,000
011100100201	70111	Deputy Governor's Office	19,500,000	
010000	70111	Deputy Governor's Office Special Expenditure	25,000,000	11,000,000
011101300100	70111	Administration & Finance Directorate		
010001	70111	Cabinet Office Projects (Renovations, Furnishing and Extensions)	20,000,000	50,000,000
010002	70111	Administration & Finance (Special Expenditure)	12,000,000	50,000,000
010019	70111	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	10,000,000
011200100100	70111	State House of Assembly		
010010	70111	House of Assembly Project & Other Asset Acquisitions	150,000,000	492,000,000
011100100400	70111	Due Process & Project Monitoring Bureau		
060312	70111	Special Expenditure	25,000,000	25,000,000
014000100100	70112	Office of the Auditor General		
010018	70112	Office For Resident Auditors	6,000,000	16,000,000
014000200100	70112	Directorate of Local Government Audit		
010006	70112	Directorate Of Local Government Audit Programmes	5,000,000	30,000,000
022000100100	70112	Ministry of Finance & Economic Planning		
010020	70112	Ministry of Finance SIFMIS Project & Treasury Computerization	5,000,000	5,000,000
010021	70112	Ministry Of Finance (Special Expenditure)	5,000,000	5,000,000
022000300100	70112	Budget and Economic Planning Directorate		
010025	70112	Social and Economic Studies and Research	8,000,000	8,000,000
010026	70112	Budget Computerization and SIFMIS Project	5,000,000	5,000,000
010028	70112	Sustainable Development Goals Coordination and Monitoring	500,000,000	500,000,000
010029	70112	SOCU State Social Register Development and Maintenance	50,000,000	50,000,000
010031	70112	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	5,000,000
010033	70112	Development Assistance State Counterpart-Funding & Donor Coordination Activities	25,000,000	25,000,000
022000800100	70112	State Internal Revenue Service		
010022	70112	Internal Revenue Service Headquarter & Area Office Projects and Procurements	75,000,000	50,000,000
010023	70112	Internal Revenue Service Security Documents		10t
010024	70112	Internal Revenue Service Stamp Duty Machine	-	5,000,000
055100100100	70112	Ministry Of Local Government		
010004	70112	Ministry For Local Government Special Expenditure and Projects		32,000,000
022000300100		Budget and Economic Planning Directorate		
	7012	Foreign Economic Aid	750,000,000	550,000,000
010034	70121	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	750,000,000	550,000,000
	7013	General Services	137,000,000	195,201,000
012500100100	70131	Office of the Head of State Civil Service		
010003	70131	Office Of The Head Of Service - Government-wide Special Expenditure Provision	10,000,000	10,000,000
012500100400	70131	Directorate of Salary and Pension Administration		
010037	70131	Salary and Pension Administration (Special Expenditure)		
012500100500	70131	Manpower Development Institute		
010016	70131	Manpower Development Institute Projects & Programmes	40,000,000	20,000,000
014700100100	70131	Civil Service Commission		
010007	70131	Civil Service Commission (Special Expenditure)	8,000,000	5,000,000
014700200100	70131	Local Government Service Commission		
010008	70131	Local Government Service Commission (Special Expenditure)	5,000,000	20,000,000
011100800100	70132	State Emergency Management Agency		
010017	70132	Emergency Response & Preparedness (Relief Materials & Interventions)	54,000,000	100,000,000
022001200100	70132	Jigawa State Bureau of Statistics		
010027	70132	Statistical Surveys and Publications	15,000,000	20,201,000
014800100100	70133	State Independent Electoral Commission		
010009	70133	State Independent Electoral Commission Headquarters	5,000,000	20,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
	703	PUBLIC ORDER AND SAFETY	491,500,000	788,000,000
	7031	Security Services	36,000,000	57,000,000
011101800100	70310	Special Service Directorate		
010014	70310	Provision Security Installations and Equipment	27,000,000	27,000,000
023400100100	70310	Ministry of Works & Transport		
020331	70310	State Driving School	5,000,000	20,000,000
020332	70310	Vehicle Inspection Office Operations	4,000,000	10,000,000
	7032	Fire Protection Services	51,500,000	44,000,000
023400900100	70320	Fire Service Directorate		
010012	70320	Procurement Of Fire Fighting Vehicles and Equipment	45,500,000	24,000,000
010013	70320	State Fire Service Headquarter	6,000,000	20,000,000
	7033	Law Courts and Justice	404,000,000	687,000,000
031800500100	70330	High Court of Justice		
040002	70330	Magistrate Courts and Other Court Buildings (Rehabilitation)	39,000,000	44,000,000
040003	70330	High Court Of Justice (Special Expenditure)	40,000,000	133,000,000
031800600100	70330	Sharia Court of Appeal		
040004	70330	Sharia Courts Structures	125,000,000	250,000,000
040005	70330	Sharia Court Of Appeal	100,000,000	160,000,000
031801100100	70330	Judicial Service Commission		
040001	70330	Judicial Service Commission Headquarters	40,000,000	40,000,000
032600100100	70330	Ministry of Justice		
040007	70330	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	60,000,000
	704	ECONOMIC AFFAIRS	19,621,000,000	29,452,930,000
	7041	General Economic, Commercial and Labour Affairs	1,484,900,000	3,723,550,000
022000100100	70411	Ministry of Finance & Economic Planning		
020065	70411	Ministry of Finance Incorporated Investment Fund	300,000,000	500,000,000
022200100100	70411	Ministry of Commerce, Industries and Co-operatives		
020050	70411	Business Development Support Services	121,500,000	1,725,000,000
020053	70411	Maigatari Trade - Free Zone Project	80,400,000	46,000,000
020054	70411	Major Markets Development	40,000,000	8,110,000
020055	70411	Consumer Protection Committee Activities	19,000,000	22,300,000
020066	70411	Trade Fairs, Road Shows and Business Promotion Support	9,000,000	10,000,000
020067	70411	Nigeria-Niger Economic and Trade Development Corridor	12,000,000	4,000,000
022200100300	70411	State Investment Promotion Agency		
020068	70411	Investment Promotion / One-Stop-Shop Support Services	20,000,000	168,580,000
022700600100	70411	Directorate of Economic Empowerment		
020056	70411	Development and Support to Business Cooperatives for Economic Empowerment	100,000,000	125,000,000
020057	70412	Development and Maintenance of Skills Acquisition Centres	132,000,000	161,840,000
020058	70411	Micro Credit and Business Start-ups Support	301,000,000	233,780,000
020060	70411	Agro-Processing Equipment Leasing	250,000,000	118,940,000
020061	70412	Women and Youths Artisans and Skills Development Initiatives	100,000,000	600,000,000
	7042	Agriculture, Forestry, Fishing and Hunting	6,379,200,000	11,683,180,000
021500100100	70421	Ministry of Agriculture & Natural Resources		
020005	70421	Purchase Of Grains For Buffer Stock	10t	10t
020006	70421	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	10t	10t
020009	70421	Food and Nutrition Agric. Support & Interventions	3,000,000	5,000,000
020010	70421	Agricultural Planning and Information System Development	3,000,000	7,000,000
020012	70421	Farm Settlements and Farm Clusters Development and Support	10t	10t
020014	70421	Field Crop Protection and Termite Control	15,000,000	20,000,000
020015	70421	Horticultural Crops Development	5,000,000	7,000,000
020016	70421	Fertilizer Procurement		100,000,000
020017	70421	Crop Rehabilitation Programme		1,130,000,000
020018	70421	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	10,000,000	10,000,000
020020	70421	Veterinary Clinics	10,000,000	10,000,000
020022	70421	Disease Control and Eradication Scheme	10,000,000	30,000,000
020026	70421	Livestock Investigation and Breeding Centres	70,000,000	410,680,000
020028	70423	Fish Seedling Multiplication	2,000,000	10t
020029	70423	Artisan Fisheries Development	3,000,000	7,000,000
020030	70421	Meat Inspection and Hygiene Promotion	13,000,000	44,000,000
020031	70421	Avian Influenza Control Project	4,000,000	5,000,000
020033	70421	Borehole - Based Minor Irrigation Scheme	150,000,000	100,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
020038	70421	Agricultural Shows and Exhibitions	3,000,000	2,000,000
021502102100	70421	Jigawa State Agricultural Research Institute		
020011	70421	Jigawa State Agricultural Research Institute	35,000,000	55,000,000
021510200100	70421	Jigawa State Agricultural & Rural Development Authority		
020000	70421	Agricultural Development and Extension (JARDA)	1,095,000,000	550,000,000
020001	70421	Climate Change and Adaptation Project (IFAD)	600,000,000	1,300,000,000
020002	70421	Fadama III Development Project (World Bank)	600,000,000	1,700,000,000
020003	70421	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	1,180,000,000	2,500,000,000
020004	70421	Agricultural Transformation Support Project (AfDB)	2,350,000,000	3,450,000,000
020007	70421	Food & Nutrition (Agric-related) Programme	2,500,000	2,500,000
020008	70421	Sasakawa Agricultural Support Projects	24,000,000	24,000,000
020037	70421	National Programme for Food Security	40,000,000	40,000,000
053500100100	70422	Ministry of Environment		
060100	70422	Forest Nurseries Development and Production Of Seedlings	40,000,000	31,000,000
060101	70422	Forest Shelterbelt and Natural Forest Reserve Development	10,000,000	7,000,000
060102	70422	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	3,000,000	2,000,000
060103	70422	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	10,000,000	7,000,000
060105	70422	Second Forestry Project Structures & Facilities	3,000,000	2,000,000
021511511500	70421	Farmers And Herdsman Board		
020032	70421	Development Of Farm Settlement and Grazing Reserves	85,700,000	125,000,000
	7043	Fuel and Energy - Electricity	850,000,000	687,100,000
023400800300	70435	Rural Electricity Board		
020100	70435	New Rural Electrification Projects	300,000,000	422,000,000
020101	70435	Completion Of Ongoing Electrification Projects	500,000,000	120,000,000
020102	70435	Maintenance / Upgrading Of Existing Electrification Projects	50,000,000	95,100,000
020103	70435	State Independent Power Plants (IPP) Projects	10t	10t
020104	70435	Electrification Projects Plants and Equipment	-	50,000,000
	7044	Mining, Manufacturing Industries and Construction	137,100,000	201,300,000
020070	70442	Establishment of Industrial Cluster Layouts	100,000,000	150,000,000
022200100200	70442	Mineral Resources Development Agency		
020062	70442	Raw Materials Display Centre	13,600,000	6,800,000
020063	70442	Solid Minerals Development	23,500,000	44,500,000
	7045	Transport	10,725,000,000	13,145,800,000
023400100100	70451	Ministry of Works & Transport		
020300	70451	Construction Of Bridges and Major Culverts	100,000,000	200,000,000
020301	70451	Upgrading Of Rural (Feeder) Roads	1,100,000,000	1,500,000,000
020302	70451	Road and Other Projects Consultancies	200,000,000	100,000,000
020303	70451	Babura - Yarkirya Road	10t	10t
020304	70451	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	10t	10t
020306	70451	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	100,000,000	246,000,000
020307	70451	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	10t	10t
020309	70451	Maigatari - Birniwa Western By-Pass Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	1,300,000,000	800,000,000
020314	70451	Kijawal - Dabi Road	-	240,000,000
020317	70451	Kwanar Medi - Danzomo - Garki Road	1,500,000,000	10t
020318	70451	Girimbo - Gantsa - Sara Road	200,000,000	300,000,000
020319	70451	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	10t	10t
020320	70451	Balago - Dumadumin Toka Road	550,000,000	190,000,000
020321	70451	Gudicin - Aguyaka Road	180,000,000	10t
020324	70451	State Capital Road Networks	1,280,000,000	1,400,000,000
020325	70451	Construction of Township Roads	2,200,000,000	2,100,000,000
020328	70451	Feeder Roads Project	695,000,000	590,000,000
020329	70451	Dutse Airport Projects	200,000,000	200,000,000
020334	70451	Ringim - Facawa - Doko Road	50,000,000	200,000,000
020335	70451	Kwanar Kuka - Tafa Road	50,000,000	200,000,000
020336	70451	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	50,000,000	200,000,000
020337	70451	Gwaram - Basirka Road	200,000,000	2,079,800,000
020338	70451	Hadejia - Garun Gabas Road	50,000,000	200,000,000
020339	70451	Maigatari - Babura Road	50,000,000	200,000,000
020340	70451	Gunka - Sabon Garin 'Ya'ya Road	10t	10t

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
020341	70451	Arbus - Girbobo Road	50,000,000	200,000,000
020342	70451	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	50,000,000	200,000,000
020343	70451	Daguma - Garin Kosau Road	50,000,000	200,000,000
020344	70451	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	50,000,000	200,000,000
020345	70451	Koko - Fayamfayam Road	50,000,000	200,000,000
020346	70451	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	50,000,000	200,000,000
023400400100	70451	Jigawa Roads Maintenance Agency		
020322	70451	Special Roads Routine Maintenance	300,000,000	750,000,000
020323	70451	Purchase and Refurbishing Of Roads Construction Plants and Equipment	20,000,000	50,000,000
020326	70451	Maintenance of Township Roads	50,000,000	200,000,000
	7045	Communication / ICT	36,000,000	-
011101300100		Administration & Finance Directorate		
010041		Support to Galaxy II Operations	36,000,000	
	7047	Tourism	8,800,000	12,000,000
020064		Tourism Promotion Activities	8,800,000	12,000,000
	705	ENVIRONMENTAL PROTECTION	429,000,000	1,741,300,000
	7054	Biodiversity, Landscape and Nature Conservation	10,000,000	25,000,000
053500100100		Ministry of Environment		
060107	70540	Natural Lakes Conservation	5,000,000	20,000,000
060108	70540	Nature Conservation Programme	5,000,000	5,000,000
	7055	Environmental Protection	419,000,000	1,716,300,000
060104	70550	Environmental Research and Data Base Development	2,000,000	10,000,000
060111	70550	Pollution Control Program	2,000,000	2,000,000
060112	70550	Dutse Erosion Control	100,000,000	100,000,000
060116	70550	Flood and Erosion Control Projects / Structure	220,000,000	364,300,000
060117	70550	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	50,000,000	1,200,000,000
053501600100	70550	Jigawa State Environmental Protection Agency (JISEPA)		
060110	70550	Environmental Health & Sanitation Services	20,000,000	20,000,000
060113	70550	Flood and Erosion Control Projects / Maintenance	5,000,000	5,000,000
053505600100	70550	Alternative Energy Agency		
060115	70550	Bio-Mass and other Renewable Energy Development	20,000,000	15,000,000
	706	HOUSING AND COMMUNITY AMENITIES	6,444,100,000	8,142,175,000
	7061	Housing	499,000,000	552,800,000
011200100100	70610	State House of Assembly		
020505	70610	House of Assembly Speaker's and Deputy Speaker's Residences	10t	10t
020506	70610	Legislative Quarters / Residences	10t	10t
026000100100	70610	Ministry of Lands, Housing, Urban & Regional Planning Development		
020500	70610	New Government House (Existing & Additional Structures and Facilities)	120,000,000	10t
020501	70610	Commissioners Residences (G-9 Quarters)	10,000,000	10,000,000
020507	70610	Provision of SSG and HOS Official Residences	10t	10t
020524	70610	Legislative Staff Quarter, Dutse		
026000200100	70610	Jigawa State Housing Authority		
020502	70610	Low Cost Housing Scheme	107,000,000	107,800,000
020503	70610	Commercial Low-cost Housing Scheme	100,000,000	250,000,000
031800500100	70610	High Court of Justice		
020504	70610	High Court Judge Houses	72,000,000	31,000,000
031800600100	70610	Sharia Court of Appeal		
020509	70610	Renovation Of Shari'a Courts Residences	90,000,000	154,000,000
	7062	Community Development	-	2,000,000
055100100100	70620	Ministry Of Local Government		
020510	70620	Community & Self-Help Development Support		2,000,000
020525	70620	Ward Level Community-Driven Development Interventions	10t	10t
	7063	Water Supply	5,084,100,000	5,947,700,000
025200100100	70630	Ministry of Water Resources		
020410	70630	EU - Supported Water Supply and Sanitation Sector Reform (Small Town)Projects	310,000,000	310,000,000
020421	70630	Greater Dutse Water Supply Scheme	307,100,000	430,000,000
020422	70630	Rehabilitation Of Existing Dams	25,000,000	84,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
020423	70630	Hydro-Metrological Stations	-	2,000,000
020426	70630	Water Sector Policy Planning, Monitoring and Evaluation	7,500,000	50,500,000
025210200100	70630	Jigawa state Water Board		
020413	70630	Shuwarin Water Supply Scheme	5,000,000	2,600,000
020414	70630	Water Supply To New Layouts and Low Cost Housing Estates.		13,000,000
020415	70630	Improvement Of Water Supply Scheme In Local Govt. Headquarters	520,900,000	439,000,000
020416	70630	Rehabilitation Of Existing Urban Water Supply Schemes		52,000,000
020417	70630	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	5,000,000	10,400,000
020420	70630	FGN-Supported 3rd-National Urban Water Sector Reform Program	60,000,000	15,600,000
020424	70630	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	2,000,000	1,300,000
020425	70630	Reinforcement Of Kazaure Regional Water Supply Schemes	2,000,000	1,300,000
020419	70630	Rehabilitation and Additional Boreholes To Existing Water Scheme	100,000,000	91,000,000
025210300100	70630	Rural Water Supply and Sanitation Agency		
020400	70630	Rural Water Supply - Utility Vehicles and Mechanical Equipments	100,000,000	179,000,000
020401	70630	Rural Water Supply Projects	1,177,000,000	1,372,000,000
020402	70630	Food and Nutrition (Water & Sanitation Related) Programmes	5,000,000	5,000,000
020403	70630	Water Sanitation and Hygiene Promotion	66,500,000	91,000,000
020427	70630	PE-WASH Programme and Projects	750,000,000	875,000,000
025210400100	70630	Small Town Water Supply Agency		
020404	70630	Rehabilitation Of Existing Small Towns Water Supply Schemes	200,000,000	250,000,000
020406	70630	Reinforcement Of Trunk Mains and Improvement Of Reticulations	120,000,000	10,000,000
020407	70630	Establishment Of New Motorised Water Schemes In Small Towns		10t
020408	70630	Installation Of Solar Based Power Plants	1,289,100,000	1,608,000,000
020411	70630	STOWA Water Supply Inventory, Planning, and M & E Activities	32,000,000	41,000,000
020412	70630	Power Connection To Water Supply Schemes		14,000,000
	7040	Street Lights	350,000,000	850,000,000
023400100100	70640	Ministry of Works & Transport		
020516	70640	Provision Of Street Lights In Urban Centres	350,000,000	750,000,000
020517	70640	Dutse Street Lights	-	100,000,000
	7066	Other Housing and Community Amenities	511,000,000	789,675,000
020518	70660	Land and Property Compensation	250,000,000	300,000,000
020519	70660	Systematic Land Registration and Land Management Information System	78,000,000	100,000,000
020520	70660	Development Of Layouts and Acquired Lands	25,000,000	14,000,000
020521	70660	Aerial Photography and Mapping	20,000,000	2,000,000
020522	70660	Acquisition Of Lithographic and Survey Equipment	10,000,000	5,000,000
020523	70660	Ministry Of Lands Headquarters and Zonal Land Registries	-	28,000,000
020526	70660	Establishment of GIS Unit	20,000,000	250,000,000
026000300100	70660	Urban Development Board		
020511	70660	Development of Master Plan For Urban Centres	25,000,000	19,000,000
020513	70660	Urban Development Engineering Workshop, Equipment and Materials	5,000,000	3,410,000
020515	70660	Urban Development Plants & Development Control Equipment and Materials	18,000,000	17,650,000
026000400100	70660	Dutse Capital Development Authority (DCDA)		
020514	70660	State Capital Development Projects	60,000,000	50,615,000
	707	HEALTH	6,266,000,000	18,791,800,000
	7071	Medical Products, Appliances and Equipment	1,407,000,000	4,082,400,000
052100100100		Ministry of Health		
060232	70711	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	-	1,500,000,000
060222	70711	Jigawa State Drug Management Agency (J I M S O)	7,000,000	46,000,000
060218	70721	Improvement Of General Hospitals	1,400,000,000	2,526,400,000
060219	70721	Ophthalmic Unit In Some General Hospitals		10,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
	7072	Hospital Outpatient / Specialized Services	4,573,000,000	6,826,700,000
060206	70721	World Bank Supported Save One Million Lives Health Program	854,000,000	600,000,000
060223	70721	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	900,000,000	3,337,700,000
060225	70721	Free Maternal and Child Health Programme in Secondary Hospitals	800,000,000	400,000,000
060227	70721	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	-	480,000,000
060207	70721	Supplementary Immunization Activities	310,000,000	610,000,000
052111600100	70721	Rasheed Shekoni Specialist Hospital		
060224	70721	Rasheed Shekoni Specialist Hospital, Dutse	10,000,000	10,000,000
060233	70721	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000
060236	70721	Development of Ward-level Facilities for Basic Healthcare Provision	-	490,000,000
060211	70722	Malaria Control Booster Programme	20,000,000	10,000,000
060212	70722	HIV / AIDS Control Complementary Programme	27,000,000	27,000,000
060221	70722	Primary Eye Care Onchocerciasis	20,000,000	20,000,000
060208	70722	Food and Nutrition (Health) Programme Activities	140,000,000	310,000,000
060235	70722	Family Planning Services	10,000,000	20,000,000
060213	70722	Leprosy Referral and T. B. Hospital Hadejia	68,000,000	30,000,000
060220	70722	Psychiatric Hospital Kazaure	12,000,000	10,000,000
060234	70722	Infectious Diseases Hospital	1,230,000,000	300,000,000
052100200100	70722	Jigawa State Agency for the Control of AIDS		
060210	70722	SACA HIV / AIDS Control Programme	50,000,000	50,000,000
	7073	Hospital Services (Primary, Secondary and Tertiary)	252,000,000	484,000,000
052100300100	70731	Primary Health Care Development Agency		
060201	70731	Upgrading Of Primary Health Centres	200,000,000	430,300,000
060202	70731	Primary Health Care Programmes / Projects	40,500,000	40,500,000
060203	70731	PHCD Health System Programmes	11,500,000	13,200,000
	7075	Health Sector Research, Statistics and Development	34,000,000	44,000,000
060215	70750	Establishment Of Health & Demographic Research Centre	10t	10t
060216	70750	Health Management Information Dbase Development	14,000,000	14,000,000
060204	70750	Establishment Of Operational Research Unit	5,000,000	20,000,000
051400100100	70760	Ministry of Women Affairs & Social Development		
060314	70760	Nutrition Intervention (Women Affairs Related Activities)	15,000,000	10,000,000
	708	RECREATION, CULTURE AND RELIGION	1,700,080,000	2,042,614,000
	7081	Recreational and Sporting Services	118,000,000	60,600,000
010111	70810	Fanisau NYSC Permanent Orientation Camp	15,000,000	12,000,000
052300700100	70810	Jigawa State Sports Council		
010108	70810	Stadium and Sports Development	78,000,000	40,600,000
010109	70810	Improvement Of Hadejia Township Stadium	25,000,000	8,000,000
	7082	Cultural Services	9,000,000	9,000,000
052300200100		History and Culture Bureau		
010105	70820	Archives and Reference Library	4,000,000	4,000,000
010106	70820	Open Air Theatre Dutse	3,000,000	3,000,000
010112	70820	Arts, Exhibition and Multimedia Censorship	2,000,000	2,000,000
	7083	Broadcasting, Publishing and Information Services	333,080,000	148,014,000
052300100100	70830	Ministry of Information Youths, Sports and Culture		
010100	70830	Public Enlightenment and Information Equipment	18,000,000	3,400,000
010101	70830	Social Re-Orientatation & Mobilization	37,900,000	66,600,000
010113	70830	Nutrition Intervention (Information Related Activities)	5,000,000	5,000,000
052300300100	70830	Jigawa State Television		
010103	70830	Jigawa State Broadcasting Corporation (Television)	137,180,000	39,950,000
052300400100	70830	Jigawa State Broadcasting Corporation (Radio)		
010102	70830	Jigawa State Broadcasting Corporation (Radio)	63,000,000	23,064,000
052300500100	70830	Jigawa State Printing Press		
010104	70830	Government Printing Press	72,000,000	10,000,000
	7084	Religious And Other Community Services	1,240,000,000	1,825,000,000
011101300600	70840	Chieftaincy & Religious Affairs Department		
010038	70840	Religious Affairs Projects	1,240,000,000	1,825,000,000
011100100700	70830	Pilgrim Welfare Agency		
010039	70830	Pilgrims Welfare Agency (Special Expenditure Provision)		
	709	EDUCATION	18,735,320,000	20,764,080,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
	7091	Pre-primary and Primary Education	2,221,000,000	4,417,200,000
051701100100		Nomadic Education Agency		
060011	70911	Nomadic Basic Education Projects (Structures and Facilities)	16,000,000	118,250,000
060012	70911	Nomadic Basic Education (Furniture and Instructional Materials)	65,000,000	97,450,000
051700300100	70911	State Universal Basic Education Board		
060010	70911	UBEC Basic Education Special Intervention Programme (Capacity Building)	150,000,000	344,000,000
060039	70911	Special (Basic) Education Programme	40,000,000	40,000,000
060048	70911	World bank Supported Better Education Service Delivery for All (BESDA) Project	1,950,000,000	3,817,500,000
	7092	Secondary Education	10,023,544,000	8,682,157,000
051700300100		State Universal Basic Education Board		
060002	70921	Basic Education - Provision Primary & Junior Secondary Structures	4,950,400,000	3,380,000,000
060004	70921	Basic Education Teacher Quality Improvement Activities	70,000,000	70,000,000
060005	70921	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	-	3,000,000
060006	70921	Islamic / Quranic Education for Primary & Junior Secondary Schools	627,250,000	820,250,000
060007	70921	Procurement of Instructional Materials	333,400,000	333,400,000
060008	70921	Basic Education Food and Nutrition Interventions and Support	6,000,000	5,000,000
060009	70921	Bamaina Academy Projects	36,000,000	50,000,000
060014	70922	Development and Maintenance of Senior Secondary School Structures and Facilities	1,315,424,000	1,550,000,000
060015	70922	Procurement Schools Furniture for Senior Secondary Schools	100,000,000	115,340,000
060016	70922	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	120,000,000	260,000,000
060018	70922	Dutse Model & Capital Schools Projects	52,000,000	87,524,000
060019	70922	Science and Technical Schools Structures and Facilities	125,000,000	166,000,000
060020	70922	Procurement Schools Furniture for Science, Technical and Vocational Schools	45,000,000	30,000,000
060021	70922	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	5,000,000	5,000,000
060022	70922	Establishment / Upgrading of Science, Technical & Vocational Schools	55,000,000	135,000,000
060023	70922	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	392,800,000	381,100,000
060036	70922	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	-	15,000,000
060037	70922	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	448,000,000	-
060043	70922	Procurement of ICT Equipment for Basic Education Development	100,000,000	160,000,000
060044	70922	Basic Education School Furniture (Procurement & Repairs)	1,105,600,000	912,543,000
060046	70922	Senior Secondary Teacher Capacity Development	136,670,000	203,000,000
	7093	Post Secondary Non-tertiary	67,000,000	80,000,000
060032	70930	Adult Mass Literacy Programme	36,000,000	54,532,000
060034	70930	Basic and Post Literacy Remedial & Continuing Education	26,000,000	20,468,000
060035	70930	Women Vocational Education Centres	5,000,000	5,000,000
051701000100	70930	Agency for Mass Education		

Jigawa State Government of Nigeria
Capital Expenditure Estimates by Function
Functional Classification Summary

S/N / Project Codes	COFOG Classificati	Item Description	2020 Revised Estimates	2021 Approved Estimates
	7094	Secondary Education	6,345,276,000	7,484,723,000
060025	70942	College Of Education (Projects and Programmes)	806,776,000	540,423,000
060027	70942	Jigawa State Polytechnic Projects	868,000,000	796,000,000
060028	70942	College Of Islamic Legal Studies Programmes	139,000,000	597,000,000
060029	70942	Institute For Information Technology Projects	165,500,000	165,500,000
060030	70942	Binyaminu Usman Polytechnic Programmes	668,000,000	367,414,000
060031	70942	Sule Lamido State University Kafin Hausa (Projects and Programmes)	2,620,000,000	3,735,000,000
060038	70942	Establishment of Jigawa State College of Remedial Studies, Babura	590,000,000	267,084,000
060041	70942	Jigawa State College of Remedial Studies Projects & Programmes	-	144,000,000
052100100100	70922	Ministry of Health		
060228	70942	College Of Nursing & Midwifery B/Kudu	120,000,000	74,000,000
060229	70942	School Of Health Technology Jahun	93,000,000	57,500,000
060230	70942	School Of Nursing Hadejia	75,000,000	55,000,000
060231	70942	School of Midwifery Babura Projects	200,000,000	685,802,000
	7096	Subsidiary Educational Services	73,500,000	85,000,000
060017	70960	Ministry of Education State Headquarters and Zonal Offices	28,000,000	10,000,000
060033	70960	Development of Libraries	21,000,000	50,500,000
060040	70960	State Educational Inspectorate and Monitoring Unit Programme	24,500,000	24,500,000
	7097	Education Sector Planning, Research & Statistics	5,000,000	15,000,000
060045	70970	Education Sector Planning, Research & Statistics	5,000,000	15,000,000
	710	SOCIAL PROTECTION	639,500,000	1,687,500,000
	7101	Sickness	40,000,000	54,000,000
051400100100		Ministry of Women Affairs & Social Development		
060306	71011	V V F Hostel Jahun	5,000,000	5,000,000
060308	71011	Hospital-Based & Zonal Social Welfare Operations	30,000,000	32,000,000
060301	71011	Reformatory School K/Hausa	5,000,000	17,000,000
	7102	Disability	477,000,000	1,465,000,000
051400100200	71012	Jigawa State Rehabilitation Board		
060310	71012	Social Assistance & Social Welfare Program Activities	450,000,000	1,445,000,000
060311	71012	Social Rehabilitation Programme Activities	27,000,000	20,000,000
	7104	Family and Children	117,500,000	164,500,000
051400100100		Ministry of Women Affairs & Social Development		
060300	71040	Women Development Programme	90,000,000	151,000,000
060302	71040	Child Development Programme	27,500,000	13,500,000
	7108	Social Protection Planning, Research and Statistics	5,000,000	4,000,000
060304	71080	Planning Research & Statistics for Women and Social Development	5,000,000	4,000,000