

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
Total Expenditure Summary by Function			
	Total Expenditure	124,357,000,000	156,588,000,000
701	General Public Service	17,031,196,000	23,693,156,000
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	11,799,261,000	15,891,538,000
70111	Executive Organ and Legislative Organs	5,282,002,000	7,920,240,000
70112	Financial and Fiscal Affairs	6,517,259,000	7,971,298,000
7012	Foreign and Economic Aid	750,000,000	550,000,000
70121	Economic Aid to Developing Countries and Countries in Transition	750,000,000	550,000,000
7013	General Services	2,434,435,000	2,791,618,000
70131	General Personnel Services	2,238,207,000	2,516,748,000
70132	Overall Planning and Statistical Services	164,858,000	227,890,000
70133	Other General Services	31,370,000	46,980,000
7017	Public Debt Transactions	1,985,000,000	4,300,000,000
70171	Public Debt Transactions	1,985,000,000	4,300,000,000
7018	Transfer of a General Character between Different Levels of Government	62,500,000	160,000,000
70181	Transfer of a General Character between Different Levels of Government	62,500,000	160,000,000
703	Public Order and Safety	2,385,218,000	2,942,018,000
7031	Police Services	36,000,000	57,000,000
70311	State Expenditure to Support Police Services	36,000,000	57,000,000
7032	Fire Protection Services	139,318,000	141,200,000
70321	Fire Protection Services	139,318,000	141,200,000
7033	Justice & Law Courts	2,209,900,000	2,743,818,000
70331	Justice & Law Courts	2,209,900,000	2,743,818,000
704	Economic Affairs	22,455,401,000	32,439,550,000
7041	General Economic, Commercial and Labour Affairs	1,653,990,000	3,918,090,000
70411	General Economic and Commercial Affairs	1,412,990,000	3,150,250,000
70412	General Labour Affairs	241,000,000	767,840,000
7042	Agriculture, Forestry, Fishing and Hunting	7,186,054,000	12,601,980,000
70421	Agriculture	7,115,054,000	12,545,980,000
70422	Forestry	66,000,000	49,000,000
70423	Fishing and Hunting	5,000,000	7,000,000
7043	Fuel and Energy	1,105,859,000	921,056,000
70435	Electricity	1,105,859,000	921,056,000
7044	Mining, Manufacturing and Construction	1,750,472,000	1,813,400,000
70441	State Support to Mining Resources other than mineral fuels	48,971,000	13,700,000
70442	Manufacturing	137,100,000	201,300,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
70443	Construction	1,564,401,000	1,598,400,000
7045	Transport	10,750,226,000	13,173,024,000
70451	Road Transport	10,750,226,000	13,173,024,000
7047	Other Industries	8,800,000	12,000,000
70473	Tourism	8,800,000	12,000,000
705	Environmental Protection	884,800,000	2,290,040,000
7051	Waste Management	339,600,000	404,000,000
70511	Waste Management	339,600,000	404,000,000
7054	Protection of Biodiversity and Landscape	126,200,000	169,740,000
70541	Protection of Biodiversity and Landscape	126,200,000	169,740,000
7055	R&D Environmental Protection	419,000,000	1,716,300,000
70551	R&D Environmental Protection	419,000,000	1,716,300,000
706	Housing and Community Amenities	8,405,635,000	10,198,548,000
7061	Housing Development	521,735,000	578,100,000
70611	Housing Development	521,735,000	578,100,000
7062	Community Development	311,100,000	316,300,000
70621	Community Development	311,100,000	316,300,000
7063	Water Supply	6,711,800,000	7,664,473,000
70631	Water Supply	6,711,800,000	7,664,473,000
7064	Street Lighting	350,000,000	850,000,000
70641	Street lighting	350,000,000	850,000,000
7066	Housing and Community Amenities N. E. C	511,000,000	789,675,000
70661	Housing and Community Amenities N. E. C	511,000,000	789,675,000
707	Health	14,481,083,000	20,406,625,000
7071	Medical Products, Appliances and Equipment	2,908,440,000	5,583,840,000
70711	Pharmaceutical Products	2,907,000,000	5,582,400,000
70713	Therapeutic Appliances and Equipment	1,440,000	1,440,000
7072	Outpatient Services	5,710,529,000	8,201,066,000
70721	General Medical Services	2,996,000,000	6,049,700,000
70722	Specialized Medical Services	2,714,529,000	2,151,366,000
7073	Hospital Services	4,371,212,000	4,993,331,000
70731	General Hospital Services	3,923,260,000	4,476,431,000
70733	Medical and Maternity Services	37,200,000	38,000,000
70734	Nursing and Convalescent Services	410,752,000	478,900,000
7074	Public Health Services	1,456,902,000	1,584,388,000
70741	Public Health Services	1,456,902,000	1,584,388,000
7075	R&D Health	19,000,000	34,000,000
70751	R&D Health	19,000,000	34,000,000
7076	Health N. E. C	15,000,000	10,000,000
70761	Health N. E. C	15,000,000	10,000,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
708	Recreation, Culture and Religion	2,448,068,000	3,073,814,000
7081	Recreational and Sporting Services	284,958,000	292,200,000
70811	Recreational and Sporting Services	284,958,000	292,200,000
7082	Cultural Services	40,900,000	40,600,000
70821	Cultural Services	40,900,000	40,600,000
7083	Broadcasting and Publishing Services	674,370,000	524,094,000
70831	Broadcasting and Publishing Services	674,370,000	524,094,000
7084	Religious and Other Community Services	1,447,840,000	2,216,920,000
70841	Religious and Other Community Services	1,447,840,000	2,216,920,000
709	Education	53,502,999,000	57,883,149,000
7091	Pre-Primary and Primary Education	22,401,000,000	24,017,200,000
70911	Pre-Primary Education	2,221,000,000	4,417,200,000
70912	Primary Education	20,180,000,000	19,600,000,000
7092	Secondary Education	11,097,084,000	9,901,857,000
70921	Junior Secondary	6,817,050,000	5,573,450,000
70922	Senior Secondary	4,280,034,000	4,328,407,000
7093	Post-Secondary and Non Tertiary Education	1,792,900,000	2,095,700,000
70931	Post-Secondary and Non Tertiary Education	1,792,900,000	2,095,700,000
7094	Tertiary Education	10,314,276,000	11,997,243,000
70941	First Stage of Tertiary Education	2,712,600,000	3,052,020,000
70942	Second Stage of Tertiary Education	7,601,676,000	8,945,223,000
7095	Education Not Definable by Level	66,900,000	91,800,000
70951	Education Not Definable by Level	66,900,000	91,800,000
7096	Subsidiary Services to Education	7,776,959,000	9,704,249,000
70961	Subsidiary Services to Education	7,776,959,000	9,704,249,000
7097	R&D Education	53,880,000	75,100,000
70971	R&D Education	53,880,000	75,100,000
710	Social Protection	2,762,600,000	3,661,100,000
7101	Sickness and Disability	517,000,000	1,519,000,000
71011	Sickness	40,000,000	54,000,000
71012	Disability	477,000,000	1,465,000,000
7102	Old Age	985,700,000	1,031,100,000
71021	Old Age	985,700,000	1,031,100,000
7104	Family and Children	1,254,900,000	1,107,000,000
71041	Family and Children	1,254,900,000	1,107,000,000
7108	R&D Social Protection	5,000,000	4,000,000
71081	R&D Social Protection	5,000,000	4,000,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
-------	-------------------	------------------------	-------------------------

Personnel Expenditure Summary by Function

Total Expenditure	44,647,500,000	48,423,000,000	
701	General Public Service	3,845,367,000	4,699,679,000
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,680,832,000	3,506,544,000
70111	Executive Organ and Legislative Organs	711,012,000	1,423,750,000
70112	Financial and Fiscal Affairs	1,969,820,000	2,082,794,000
7013	General Services	1,164,535,000	1,193,135,000
70131	General Personnel Services	1,113,907,000	1,132,048,000
70132	Overall Planning and Statistical Services	49,258,000	59,107,000
70133	Other General Services	1,370,000	1,980,000
703	Public Order and Safety	1,490,518,000	1,720,818,000
7032	Fire Protection Services	80,618,000	90,000,000
70321	Fire Protection Services	80,618,000	90,000,000
7033	Justice & Law Courts	1,409,900,000	1,630,818,000
70331	Justice & Law Courts	1,409,900,000	1,630,818,000
704	Economic Affairs	1,179,001,000	1,363,520,000
7041	General Economic, Commercial and Labour Affairs	131,690,000	159,640,000
70411	General Economic and Commercial Affairs	131,690,000	159,640,000
7042	Agriculture, Forestry, Fishing and Hunting	767,054,000	879,000,000
70421	Agriculture	767,054,000	879,000,000
7043	Fuel and Energy	28,059,000	32,156,000
70435	Electricity	28,059,000	32,156,000
7044	Mining, Manufacturing and Construction	241,172,000	279,700,000
70441	State Support to Mining Resources other than mineral fuels	9,771,000	11,300,000
70443	Construction	231,401,000	268,400,000
7045	Transport	11,026,000	13,024,000
70451	Road Transport	11,026,000	13,024,000
705	Environmental Protection	407,400,000	500,340,000
7051	Waste Management	301,600,000	366,000,000
70511	Waste Management	301,600,000	366,000,000
7054	Protection of Biodiversity and Landscape	105,800,000	134,340,000
70541	Protection of Biodiversity and Landscape	105,800,000	134,340,000
706	Housing and Community Amenities	563,535,000	686,373,000
7061	Housing Development	9,735,000	12,300,000
70611	Housing Development	9,735,000	12,300,000
7062	Community Development	135,300,000	168,500,000
70621	Community Development	135,300,000	168,500,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
7063	Water Supply	418,500,000	505,573,000
70631	Water Supply	418,500,000	505,573,000
707	Health	5,824,362,000	6,350,381,000
7072	Outpatient Services	1,046,863,000	1,284,000,000
70722	Specialized Medical Services	1,046,863,000	1,284,000,000
7073	Hospital Services	3,762,097,000	4,013,143,000
70731	General Hospital Services	3,433,580,000	3,639,443,000
70734	Nursing and Convalescent Services	328,517,000	373,700,000
7074	Public Health Services	1,015,402,000	1,053,238,000
70741	Public Health Services	1,015,402,000	1,053,238,000
708	Recreation, Culture and Religion	406,438,000	460,420,000
7081	Recreational and Sporting Services	106,408,000	121,000,000
70811	Recreational and Sporting Services	106,408,000	121,000,000
7082	Cultural Services	22,300,000	22,000,000
70821	Cultural Services	22,300,000	22,000,000
7083	Broadcasting and Publishing Services	241,890,000	275,500,000
70831	Broadcasting and Publishing Services	241,890,000	275,500,000
7084	Religious and Other Community Services	35,840,000	41,920,000
70841	Religious and Other Community Services	35,840,000	41,920,000
709	Education	29,643,479,000	31,286,269,000
7091	Pre-Primary and Primary Education	20,180,000,000	19,600,000,000
70912	Primary Education	20,180,000,000	19,600,000,000
7092	Secondary Education	334,540,000	417,700,000
70921	Junior Secondary	166,000,000	220,800,000
70922	Senior Secondary	168,540,000	196,900,000
7093	Post-Secondary and Non Tertiary Education	1,387,900,000	1,527,700,000
70931	Post-Secondary and Non Tertiary Education	1,387,900,000	1,527,700,000
7094	Tertiary Education	3,279,000,000	3,749,520,000
70941	First Stage of Tertiary Education	2,422,600,000	2,743,520,000
70942	Second Stage of Tertiary Education	856,400,000	1,006,000,000
7095	Education Not Definable by Level	61,500,000	86,400,000
70951	Education Not Definable by Level	61,500,000	86,400,000
7096	Subsidiary Services to Education	4,354,659,000	5,847,849,000
70961	Subsidiary Services to Education	4,354,659,000	5,847,849,000
7097	R&D Education	45,880,000	57,100,000
70971	R&D Education	45,880,000	57,100,000
710	Social Protection	1,287,400,000	1,355,200,000
7102	Old Age	978,500,000	1,023,900,000
71021	Old Age	978,500,000	1,023,900,000
7104	Family and Children	308,900,000	331,300,000
71041	Family and Children	308,900,000	331,300,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
-------	-------------------	------------------------	-------------------------

Overhead Expenditure Summary by Functions

Total Overhead / Other Recurremt Expenditure	23,250,500,000	29,425,100,000
---	-----------------------	-----------------------

701	General Public Service	11,053,329,000	16,309,276,000
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,872,929,000	10,445,994,000
70111	Executive Organ and Legislative Organs	4,014,490,000	5,293,490,000
70112	Financial and Fiscal Affairs	3,858,439,000	5,152,504,000
7013	General Services	1,132,900,000	1,403,282,000
70131	General Personnel Services	1,061,300,000	1,329,700,000
70132	Overall Planning and Statistical Services	46,600,000	48,582,000
70133	Other General Services	25,000,000	25,000,000
7017	Public Debt Transactions	1,985,000,000	4,300,000,000
70171	Public Debt Transactions	1,985,000,000	4,300,000,000
7018	Transfer of a General Character between Different Levels of Government	62,500,000	160,000,000
70181	Transfer of a General Character between Different Levels of Government	62,500,000	160,000,000
703	Public Order and Safety	403,200,000	433,200,000
7032	Fire Protection Services	7,200,000	7,200,000
70321	Fire Protection Services	7,200,000	7,200,000
7033	Justice & Law Courts	396,000,000	426,000,000
70331	Justice & Law Courts	396,000,000	426,000,000
704	Economic Affairs	1,655,400,000	1,623,100,000
7041	General Economic, Commercial and Labour Affairs	37,400,000	34,900,000
70411	General Economic and Commercial Affairs	28,400,000	28,900,000
70412	General Labour Affairs	9,000,000	6,000,000
7042	Agriculture, Forestry, Fishing and Hunting	39,800,000	39,800,000
70421	Agriculture	39,800,000	39,800,000
7043	Fuel and Energy	227,800,000	201,800,000
70435	Electricity	227,800,000	201,800,000
7044	Mining, Manufacturing and Construction	1,336,200,000	1,332,400,000
70441	State Support to Mining Resources other than mineral fuels	3,200,000	2,400,000
70443	Construction	1,333,000,000	1,330,000,000
7045	Transport	14,200,000	14,200,000
70451	Road Transport	14,200,000	14,200,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
705	Environmental Protection	48,400,000	48,400,000
7051	Waste Management	38,000,000	38,000,000
70511	Waste Management	38,000,000	38,000,000
7054	Protection of Biodiversity and Landscape	10,400,000	10,400,000
70541	Protection of Biodiversity and Landscape	10,400,000	10,400,000
706	Housing and Community Amenities	1,398,000,000	1,370,000,000
7061	Housing Development	13,000,000	13,000,000
70611	Housing Development	13,000,000	13,000,000
7062	Community Development	175,800,000	145,800,000
70621	Community Development	175,800,000	145,800,000
7063	Water Supply	1,209,200,000	1,211,200,000
70631	Water Supply	1,209,200,000	1,211,200,000
707	Health	2,390,721,000	2,619,144,000
7071	Medical Products, Appliances and Equipment	1,501,440,000	1,501,440,000
70711	Pharmaceutical Products	1,500,000,000	1,500,000,000
70713	Therapeutic Appliances and Equipment	1,440,000	1,440,000
7072	Outpatient Services	90,666,000	90,366,000
70722	Specialized Medical Services	90,666,000	90,366,000
7073	Hospital Services	357,115,000	496,188,000
70731	General Hospital Services	237,680,000	352,988,000
70733	Medical and Maternity Services	37,200,000	38,000,000
70734	Nursing and Convalescent Services	82,235,000	105,200,000
7074	Public Health Services	441,500,000	531,150,000
70741	Public Health Services	441,500,000	531,150,000
708	Recreation, Culture and Religion	341,550,000	570,780,000
7081	Recreational and Sporting Services	60,550,000	110,600,000
70811	Recreational and Sporting Services	60,550,000	110,600,000
7082	Cultural Services	9,600,000	9,600,000
70821	Cultural Services	9,600,000	9,600,000
7083	Broadcasting and Publishing Services	99,400,000	100,580,000
70831	Broadcasting and Publishing Services	99,400,000	100,580,000
7084	Religious and Other Community Services	172,000,000	350,000,000
70841	Religious and Other Community Services	172,000,000	350,000,000
709	Education	5,124,200,000	5,832,800,000
7092	Secondary Education	739,000,000	802,000,000
70921	Junior Secondary	628,000,000	691,000,000
70922	Senior Secondary	111,000,000	111,000,000
7093	Post-Secondary and Non Tertiary Education	338,000,000	488,000,000
70931	Post-Secondary and Non Tertiary Education	338,000,000	488,000,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
7094	Tertiary Education	690,000,000	763,000,000
70941	First Stage of Tertiary Education	290,000,000	308,500,000
70942	Second Stage of Tertiary Education	400,000,000	454,500,000
7095	Education Not Definable by Level	5,400,000	5,400,000
70951	Education Not Definable by Level	5,400,000	5,400,000
7096	Subsidiary Services to Education	3,348,800,000	3,771,400,000
70961	Subsidiary Services to Education	3,348,800,000	3,771,400,000
7097	R&D Education	3,000,000	3,000,000
70971	R&D Education	3,000,000	3,000,000
710	Social Protection	835,700,000	618,400,000
7102	Old Age	7,200,000	7,200,000
71021	Old Age	7,200,000	7,200,000
7104	Family and Children	828,500,000	611,200,000
71041	Family and Children	828,500,000	611,200,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
-------	-------------------	------------------------	-------------------------

Capital Expenditure Summary Estimates by Function

Total Expenditure	56,459,000,000	78,739,900,000
701 General Public Service	2,132,500,000	2,684,201,000
7011 Executive & Legislative Organ, Financial Affairs and External Affairs	1,245,500,000	1,939,000,000
70111 Executive Organ and Legislative Organs	556,500,000	1,203,000,000
70112 Financial and Fiscal Affairs	689,000,000	736,000,000
7012 Foreign and Economic Aid	750,000,000	550,000,000
70121 Economic Aid to Developing Countries and Countries in Transition	750,000,000	550,000,000
7013 General Services	137,000,000	195,201,000
70131 General Personnel Services	63,000,000	55,000,000
70132 Overall Planning and Statistical Services	69,000,000	120,201,000
70133 Other General Services	5,000,000	20,000,000
703 Public Order and Safety	491,500,000	788,000,000
7031 Police Services	36,000,000	57,000,000
70311 State Expenditure to Support Police Services	36,000,000	57,000,000
7032 Fire Protection Services	51,500,000	44,000,000
70321 Fire Protection Services	51,500,000	44,000,000
7033 Justice & Law Courts	404,000,000	687,000,000
70331 Justice & Law Courts	404,000,000	687,000,000
704 Economic Affairs	19,621,000,000	29,452,930,000
7041 General Economic, Commercial and Labour Affairs	1,484,900,000	3,723,550,000
70411 General Economic and Commercial Affairs	1,252,900,000	2,961,710,000
70412 General Labour Affairs	232,000,000	761,840,000
7042 Agriculture, Forestry, Fishing and Hunting	6,379,200,000	11,683,180,000
70421 Agriculture	6,308,200,000	11,627,180,000
70422 Forestry	66,000,000	49,000,000
70423 Fishing and Hunting	5,000,000	7,000,000
7043 Fuel and Energy	850,000,000	687,100,000
70435 Electricity	850,000,000	687,100,000
7044 Mining, Manufacturing and Construction	173,100,000	201,300,000
70441 State Support to Mining Resources other than mineral fuels	36,000,000	-
70442 Manufacturing	137,100,000	201,300,000
7045 Transport	10,725,000,000	13,145,800,000
70451 Road Transport	10,725,000,000	13,145,800,000
7047 Other Industries	8,800,000	12,000,000
70473 Tourism	8,800,000	12,000,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
705	Environmental Protection	429,000,000	1,741,300,000
7054	Protection of Biodiversity and Landscape	10,000,000	25,000,000
70541	Protection of Biodiversity and Landscape	10,000,000	25,000,000
7055	R&D Environmental Protection	419,000,000	1,716,300,000
70551	R&D Environmental Protection	419,000,000	1,716,300,000
706	Housing and Community Amenities	6,444,100,000	8,142,175,000
7061	Housing Development	499,000,000	552,800,000
70611	Housing Development	499,000,000	552,800,000
7062	Community Development	-	2,000,000
70621	Community Development	-	2,000,000
7063	Water Supply	5,084,100,000	5,947,700,000
70631	Water Supply	5,084,100,000	5,947,700,000
7064	Street Lighting	350,000,000	850,000,000
70641	Street lighting	350,000,000	850,000,000
7066	Housing and Community Amenities N. E. C	511,000,000	789,675,000
70661	Housing and Community Amenities N. E. C	511,000,000	789,675,000
707	Health	6,266,000,000	11,437,100,000
7071	Medical Products, Appliances and Equipment	1,407,000,000	4,082,400,000
70711	Pharmaceutical Products	1,407,000,000	4,082,400,000
7072	Outpatient Services	4,573,000,000	6,826,700,000
70721	General Medical Services	2,996,000,000	6,049,700,000
70722	Specialized Medical Services	1,577,000,000	777,000,000
7073	Hospital Services	252,000,000	484,000,000
70731	General Hospital Services	252,000,000	484,000,000
7075	R&D Health	19,000,000	34,000,000
70751	R&D Health	19,000,000	34,000,000
7076	Health N. E. C	15,000,000	10,000,000
70761	Health N. E. C	15,000,000	10,000,000
708	Recreation, Culture and Religion	1,700,080,000	2,042,614,000
7081	Recreational and Sporting Services	118,000,000	60,600,000
70811	Recreational and Sporting Services	118,000,000	60,600,000
7082	Cultural Services	9,000,000	9,000,000
70821	Cultural Services	9,000,000	9,000,000
7083	Broadcasting and Publishing Services	333,080,000	148,014,000
70831	Broadcasting and Publishing Services	333,080,000	148,014,000
7084	Religious and Other Community Services	1,240,000,000	1,825,000,000
70841	Religious and Other Community Services	1,240,000,000	1,825,000,000
709	Education	18,735,320,000	20,764,080,000
7091	Pre-Primary and Primary Education	2,221,000,000	4,417,200,000
70911	Pre-Primary Education	2,221,000,000	4,417,200,000
7092	Secondary Education	10,023,544,000	8,682,157,000
70921	Junior Secondary	6,023,050,000	4,661,650,000

Jigawa State Government of Nigeria
2021 Approved Estimates

Codes	Item Descriptions	2020 Revised Estimates	2021 Approved Estimates
70922	Senior Secondary	4,000,494,000	4,020,507,000
7093	Post-Secondary and Non Tertiary Education	67,000,000	80,000,000
70931	Post-Secondary and Non Tertiary Education	67,000,000	80,000,000
7094	Tertiary Education	6,345,276,000	7,484,723,000
70942	Second Stage of Tertiary Education	6,345,276,000	7,484,723,000
7096	Subsidiary Services to Education	73,500,000	85,000,000
70961	Subsidiary Services to Education	73,500,000	85,000,000
7097	R&D Education	5,000,000	15,000,000
70971	R&D Education	5,000,000	15,000,000
710	Social Protection	639,500,000	1,687,500,000
7101	Sickness and Disability	517,000,000	1,519,000,000
71011	Sickness	40,000,000	54,000,000
71012	Disability	477,000,000	1,465,000,000
7104	Family and Children	117,500,000	164,500,000
71041	Family and Children	117,500,000	164,500,000
7108	R&D Social Protection	5,000,000	4,000,000
71081	R&D Social Protection	5,000,000	4,000,000