

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	78,241,600,000	56,459,000,000	27,128,968,123
0101	General Administrative Support Services	1,084,000,000	727,000,000	54,918,125
0201	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092
0202	Societal Re-orientation	1,525,000,000	1,240,000,000	793,626,535
0303	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
0304	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
0305	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550
0306	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
0508	Economic Empowerment & Poverty Reduction Programmes	1,120,560,000	783,000,000	314,963,338
0609	Solid Minerals Development	51,300,000	37,100,000	-
0610	Tourism Promotion Programmes	12,000,000	8,800,000	-
0711	Investment Promotion and Mobilization	633,280,000	341,000,000	68,993,065
0812	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
0813	Roads Infrastructure Development and Maintenance	12,619,800,000	9,830,000,000	8,864,671,717
0814	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
0815	Transport Development	230,000,000	209,000,000	168,032,329
0816	Information & Communication Technology Infrastructure	10†	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	2,477,000,000	2,098,500,000	424,652,097

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0918	Small Towns Water Supply Programmes	2,478,000,000	1,951,100,000	951,880,561
0919	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319
0920	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
1021	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
1022	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
1123	Community Development Support	2,000,000	10†	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
1140	Youths and Sports Development	67,600,000	125,000,000	32,001,651
1224	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
1225	Land Administration	411,000,000	403,000,000	9,136,000
1326	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
1341	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
1342	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503
1343	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
1427	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
1428	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
1529	Universal Basic Education Programme	10,091,393,000	9,797,650,000	2,712,598,899
1530	Senior Secondary Education	3,064,464,000	2,504,394,000	1,404,412,173
1531	Tertiary Education	6,705,421,000	5,857,276,000	2,240,617,990
1532	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
1633	Primary Health Care, Maternal & Child Health Care Programme	2,112,000,000	1,693,000,000	917,554,385
1634	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899

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1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,880,100,000	3,137,000,000	3,067,919,934
1636	Human Resource for Health Development	862,302,000	500,000,000	191,637,866
1737	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
1738	Women and Social Development	10,000,000	15,000,000	-