

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	47,739,000,000	44,647,500,000	26,968,331,734
011100100101	Government House	40,400,000	27,200,000	27,264,660
011100100201	Deputy Governor's Office	12,200,000	7,080,000	5,974,025
011100100300	Directorate of Protocol	3,900,000	3,900,000	3,389,750
011100100400	Due Process & Project Monitoring Bureau	40,720,000	32,000,000	22,290,180
011100100700	Pilgrim Welfare Agency	41,920,000	35,840,000	23,681,912
011100800100	State Emergency Management Agency	19,800,000	16,000,000	12,930,850
011101300100	Administration & Finance Directorate	328,800,000	369,600,000	161,847,015
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	6,590,000	4,800,000	4,282,206
011101300300	Liaison Office Lagos	4,590,000	4,000,000	2,616,000
011101300500	Liaison Office Abuja	5,960,000	4,200,000	3,875,953
011101300600	Chieftaincy & Religious Affairs Department	34,000,000	31,810,000	25,524,069
011101400100	Research, Evaluation and Political Affairs Directorate	5,200,000	4,100,000	3,055,586
011101800100	Special Service Directorate	29,200,000	23,000,000	19,041,754
011101800200	Council Affairs Department	476,000	854,000	217,300
011200100100	State House of Assembly	369,000,000	383,000,000	246,349,044
011200100115	Assembly Service Commission	21,328,000	21,330,000	-
012500100100	Office of the Head of State Civil Service	200,000,000	240,660,000	99,394,743
012500100200	Establishment and Service Matters Directorate	543,400,000	438,500,000	345,560,510
012500100400	Directorate of Salary and Pension Administration	323,900,000	318,500,000	180,902,625
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	46,000,000	52,500,000	26,301,429

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012500100600	Guidance and Counselling Department	1,980,000	1,370,000	1,294,562
014000100100	Office of the Auditor General	69,500,000	62,400,000	45,326,948
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	77,700,000	72,000,000	50,344,818
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	8,848,000	7,647,000	5,687,672
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	5,000,000	5,000,000	2,147,419
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	9,810,000	7,720,000	4,835,333
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	356,000,000	308,054,000	224,154,735
021502102100	Jigawa State Agricultural Research Institute	110,000,000	102,200,000	68,804,874
021510200100	Jigawa State Agricultural & Rural Development Authority	413,000,000	356,800,000	265,805,700
022000100100	Ministry of Finance & Economic Planning	375,000,000	316,000,000	238,990,902
022000300100	Budget and Economic Planning Directorate	39,400,000	31,758,000	24,718,477
022000300200	Economic Planning Board	3,060,000	-	-
022000700100	Office of the Accountant General	1,400,000,000	1,400,000,000	897,271,409
022000700101	Accountant General Office (CRFC)	5,428,000	5,428,000	2,651,724
022000800100	State Internal Revenue Service	138,881,000	97,698,000	63,203,116

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022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	16,646,000	17,501,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	76,600,000	64,190,000	49,049,216
022200100200	Mineral Resources Development Agency	11,300,000	9,771,000	7,953,384
022200100300	State Investment Promotion Agency	9,040,000	9,600,000	-
022700600100	Directorate of Economic Empowerment	74,000,000	57,900,000	49,656,370
023400100100	Ministry of Works & Transport	174,000,000	158,000,000	111,071,768
023400400100	Jigawa Roads Maintenance Agency	13,024,000	11,026,000	8,647,154
023400800300	Rural Electricity Board	27,973,000	25,920,000	19,182,917
023400900100	Fire Service Directorate	90,000,000	80,618,000	61,342,433
025200100100	Ministry of Water Resources	17,612,000	17,000,000	11,630,705
025210200100	Jigawa state Water Board	193,000,000	158,000,000	125,937,336
025210300100	Rural Water Supply and Sanitation Agency	34,961,000	30,300,000	23,503,983
025210400100	Small Town Water Supply Agency	260,000,000	213,200,000	155,216,601
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	83,800,000	69,900,000	54,271,957
026000200100	Jigawa State Housing Authority	12,300,000	9,735,000	7,023,686
026000300100	Urban Development Board	64,900,000	49,400,000	43,428,811
026000400100	Dutse Capital Development Authority (DCDA)	94,400,000	73,401,000	50,012,279
031800500100	High Court of Justice	525,000,000	420,000,000	361,290,571
031800600100	Sharia Court of Appeal	832,518,000	717,500,000	567,209,247
031801100100	Judicial Service Commission	91,900,000	97,600,000	70,193,787
032600100100	Ministry of Justice	158,600,000	154,600,000	130,826,862
032600200200	Justice Sector and Law Reform Commission	22,800,000	20,200,000	3,439,827

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051400100100	Ministry of Women Affairs & Social Development	54,000,000	46,900,000	36,221,596
051400100200	Jigawa State Rehabilitation Board	277,300,000	262,000,000	55,074,285
051700100100	Ministry of Education, Science & Technology	4,669,000,000	3,378,500,000	1,730,746,167
051700100200	State Educational Inspectorate & Monitoring Unit	2,259,000	1,759,000	910,949
051700300100	State Universal Basic Education Board	220,800,000	166,000,000	149,940,860
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	57,100,000	45,880,000	34,539,053
051701000100	Agency for Mass Education	86,400,000	61,500,000	55,203,451
051701100100	Nomadic Education Agency	550,000,000	478,200,000	361,832,313
051701800100	Jigawa State Polytechnic	595,080,000	534,000,000	388,551,971
051701800200	Bilyaminu Usman Polytechnic Hadejia	440,000,000	401,600,000	288,535,903
051701900100	Jigawa State College of Education	1,220,000,000	1,085,000,000	763,722,204
051702100100	Sule Lamido University	1,006,000,000	856,400,000	625,015,747
051705500100	Science & Technical Education Board	665,890,000	566,500,000	426,481,185
051705600100	Jigawa State Scholarship Board	4,700,000	7,400,000	3,665,159
051705600200	Dutse Model / Capital School	178,000,000	157,900,000	106,045,998
051706000100	Jigawa State College of Education and Legal Studies	452,000,000	402,000,000	289,447,433
051706100100	Institute of Information Technology	279,000,000	238,500,000	143,367,734
051706300100	Islamic Education Bureau	977,700,000	909,700,000	690,025,988
051706400100	Bamaina Academy	18,900,000	10,640,000	6,902,665
051706500100	Jigawa State College of Remedial Studies	36,440,000	-	-
052100100100	Ministry of Health	814,588,000	701,300,000	543,796,705
052100100110	Babura General Hospital	234,000,000	205,400,000	144,591,090
052100100111	Birnin Kudu General Hospital	462,000,000	418,130,000	290,113,360

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052100100112	Birniwa General Hospital	166,000,000	158,300,000	182,742,655
052100100113	Dutse General Hospital	556,000,000	507,200,000	341,268,669
052100100114	Gumel General Hospital	382,000,000	354,400,000	236,266,667
052100100115	Gwaram Cottage Hospital	139,000,000	145,200,000	168,152,371
052100100116	Hadejia General Hospital	678,000,000	607,700,000	422,634,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	52,200,000	51,300,000	28,928,741
052100100118	Jahun General Hospital	310,000,000	282,400,000	188,265,992
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	107,800,000	104,900,000	67,367,011
052100100120	Kafin Hausa General Hospital	153,179,000	158,200,000	138,071,364
052100100121	Kazaure General Hospital	414,000,000	369,300,000	270,173,472
052100100122	Kazaure Psychiatric Hospital	95,700,000	40,500,000	63,800,000
052100100123	Ringim General Hospital	176,464,000	267,650,000	135,269,352
052100300100	Primary Health Care Development Agency	79,650,000	168,902,000	50,560,578
052110400107	School of Nursing Birnin Kudu	343,000,000	297,813,000	200,350,361
052110400109	School of Nursing Hadejia	30,700,000	30,704,000	-
052110600100	School of Health Technology	158,000,000	105,063,000	103,594,736
052111600100	Rasheed Shekoni Specialist Hospital	978,100,000	850,000,000	623,526,071
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	20,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	107,200,000	89,900,000	69,174,832
052300200100	History and Culture Bureau	22,000,000	22,300,000	9,951,266
052300300100	Jigawa State Television	68,400,000	52,590,000	45,224,864
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,900,000	99,400,000	40,737,317
052300700100	Jigawa State Sports Council	121,000,000	106,408,000	77,265,089
053500100100	Ministry of Environment	134,340,000	105,800,000	88,288,931

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053501600100	Jigawa State Environmental Protection Agency (JISEPA)	366,000,000	301,600,000	127,392,657
053505600100	Alternative Energy Agency	4,183,000	2,139,000	2,629,266
055100100100	Ministry Of Local Government	60,000,000	60,000,000	36,196,576