

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	30,607,400,000	23,250,500,000	13,289,842,520
011100100101	Government House	720,000,000	650,000,000	441,434,882
011100100201	Deputy Governor's Office	290,000,000	242,000,000	200,957,343
011100100300	Directorate of Protocol	170,000,000	160,000,000	117,323,736
011100100400	Due Process & Project Monitoring Bureau	58,000,000	53,000,000	22,618,689
011100100700	Pilgrim Welfare Agency	350,000,000	172,000,000	15,474,513
011100800100	State Emergency Management Agency	70,000,000	100,000,000	32,614,719
011101300100	Administration & Finance Directorate	412,500,000	412,500,000	238,937,529
011101300200	Liaison Office Kaduna	4,250,000	4,250,000	2,833,334
011101300300	Liaison Office Lagos	11,000,000	11,000,000	8,597,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	33,000,000	26,000,000	24,859,619
011101300600	Chieftaincy & Religious Affairs Department	140,000,000	140,000,000	88,906,635
011101400100	Research, Evaluation and Political Affairs Directorate	58,000,000	58,000,000	21,235,553
011101800100	Special Service Directorate	820,000,000	820,000,000	493,279,947
011101800200	Council Affairs Department	10,800,000	10,800,000	3,385,292
011200100100	State House of Assembly	1,964,000,000	1,786,000,000	1,384,711,210
011200100115	Assembly Service Commission	12,000,000	12,000,000	-
012500100100	Office of the Head of State Civil Service	267,000,000	317,000,000	202,008,216
012500100200	Establishment and Service Matters Directorate	7,200,000	7,200,000	1,747,086
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700
012500100400	Directorate of Salary and Pension Administration	7,200,000	7,200,000	3,804,133
012500100500	Manpower Development Institute	77,600,000	77,600,000	31,049,730

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012500100600	Guidance and Counselling Department	25,000,000	25,000,000	9,909,500
014000100100	Office of the Auditor General	20,200,000	20,200,000	5,817,541
014000200100	Directorate of Local Government Audit	146,300,000	45,500,000	84,736,888
014700100100	Civil Service Commission	12,400,000	12,000,000	4,770,197
014700200100	Local Government Service Commission	483,000,000	165,000,000	243,123,079
014800100100	State Independent Electoral Commission	623,000,000	40,000,000	12,307,500
021500100100	Ministry of Agriculture & Natural Resources	19,200,000	19,200,000	3,824,900
021502102100	Jigawa State Agricultural Research Institute	4,200,000	4,200,000	1,431,900
021510200100	Jigawa State Agricultural & Rural Development Authority	12,800,000	12,800,000	2,579,500
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000	2,399,999
022000100100	Ministry of Finance & Economic Planning	2,414,165,000	1,178,600,000	988,019,185
022000300100	Budget and Economic Planning Directorate	24,582,000	24,200,000	4,001,794
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	3,395,000,000	2,500,000,000	-
022000300200	Economic Planning Board	18,000,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	20,000,000	20,000,000	3,190,000
022000700101	Accountant General Office (CRFC)	53,339,000	53,339,000	35,559,120
022000700107	Treasury Department (Stabilization Fund Provision)	600,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,343,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	40,800,000	40,800,000	3,204,386
022001200100	Jigawa State Bureau of Statistics	6,000,000	4,400,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	10,900,000	14,200,000	3,129,174

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022200100200	Mineral Resources Development Agency	2,400,000	3,200,000	362,000
022200100300	State Investment Promotion Agency	18,000,000	14,200,000	6,563,338
022700600100	Directorate of Economic Empowerment	6,000,000	9,000,000	1,528,500
023400100100	Ministry of Works & Transport	1,330,000,000	1,333,000,000	799,292,936
023400400100	Jigawa Roads Maintenance Agency	14,200,000	14,200,000	-
023400800300	Rural Electricity Board	200,000,000	226,000,000	106,127,344
023400900100	Fire Service Directorate	7,200,000	7,200,000	2,988,609
025200100100	Ministry of Water Resources	1,160,000,000	1,158,000,000	713,838,714
025210200100	Jigawa state Water Board	30,000,000	30,000,000	11,480,656
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000	1,378,000
025210400100	Small Town Water Supply Agency	14,000,000	14,000,000	3,683,001
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,400,000	14,400,000	5,494,740
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000	7,081,150
026000300100	Urban Development Board	17,400,000	17,400,000	1,323,000
026000400100	Dutse Capital Development Authority (DCDA)	44,000,000	44,000,000	26,740,700
031800500100	High Court of Justice	180,000,000	170,000,000	77,393,763
031800600100	Sharia Court of Appeal	120,000,000	100,000,000	12,236,222
031801100100	Judicial Service Commission	40,000,000	40,000,000	2,512,493
032600100100	Ministry of Justice	80,000,000	80,000,000	66,054,555
032600200200	Justice Sector and Law Reform Commission	6,000,000	6,000,000	1,672,183
051400100100	Ministry of Women Affairs & Social Development	11,200,000	13,000,000	3,404,045
051400100200	Jigawa State Rehabilitation Board	600,000,000	815,500,000	391,410,875
051700100100	Ministry of Education, Science & Technology	1,947,400,000	1,784,200,000	522,056,539

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051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000	9,182,353
051700300100	State Universal Basic Education Board	691,000,000	628,000,000	264,530,695
051700800100	Library Board	3,000,000	3,000,000	840,000
051701000100	Agency for Mass Education	5,400,000	5,400,000	1,760,815
051701100100	Nomadic Education Agency	18,000,000	18,000,000	6,307,100
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000	52,536,681
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	70,000,000	32,673,974
051701900100	Jigawa State College of Education	120,000,000	120,000,000	17,969,503
051702100100	Sule Lamido University	454,500,000	400,000,000	220,740,491
051705500100	Science & Technical Education Board	410,000,000	280,000,000	182,022,924
051705600100	Jigawa State Scholarship Board	1,103,000,000	1,003,600,000	568,967,380
051705600200	Dutse Model / Capital School	105,000,000	105,000,000	45,334,975
051706000100	Jigawa State College of Education and Legal Studies	115,000,000	100,000,000	29,330,050
051706100100	Institute of Information Technology	178,000,000	163,000,000	20,416,934
051706300100	Islamic Education Bureau	470,000,000	320,000,000	99,225,817
051706400100	Bamaina Academy	6,000,000	6,000,000	2,900,000
051706500100	Jigawa State College of Remedial Studies	18,500,000	-	-
052100100100	Ministry of Health	291,050,000	215,000,000	97,144,239
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	19,560,000	15,500,000	11,660,638
052100100111	Birnin Kudu General Hospital	17,100,000	17,100,000	9,899,991
052100100112	Birniwa General Hospital	11,000,000	11,000,000	1,738,510
052100100113	Dutse General Hospital	71,230,000	55,000,000	29,703,000
052100100114	Gumel General Hospital	42,680,000	29,480,000	19,653,324
052100100115	Gwaram Cottage Hospital	11,300,000	9,200,000	5,200,000
052100100116	Hadejia General Hospital	66,098,000	34,490,000	2,010,000

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052100100117	Hadejia Tuberculosis and Leprosy Hospital	7,366,000	7,666,000	800,000
052100100118	Jahun General Hospital	26,420,000	20,910,000	13,843,362
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	10,800,000	9,200,000	6,318,000
052100100120	Kafin Hausa General Hospital	23,000,000	12,000,000	2,000,000
052100100121	Kazaure General Hospital	33,000,000	21,000,000	10,844,062
052100100122	Kazaure Psychiatric Hospital	6,200,000	6,200,000	-
052100100123	Ringim General Hospital	31,600,000	12,000,000	8,299,993
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000	600,000
052100300100	Primary Health Care Development Agency	147,000,000	147,000,000	75,269,762
052110400103	Office of the Provost College of Nursing & Midwifery	38,000,000	36,000,000	21,886,575
052110400107	School of Nursing Birnin Kudu	38,200,000	37,235,000	6,018,200
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	9,000,000	9,000,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	70,300,000	70,300,000	33,074,100
052111600100	Rasheed Shekoni Specialist Hospital	76,800,000	76,800,000	13,087,339
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	12,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	48,380,000	47,200,000	17,038,461
052300200100	History and Culture Bureau	9,600,000	9,600,000	1,780,556
052300300100	Jigawa State Television	22,000,000	22,000,000	10,506,960
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,000,000	23,000,000	13,191,972
052300500100	Jigawa State Printing Press	7,200,000	7,200,000	613,838
052300700100	Jigawa State Sports Council	110,600,000	60,550,000	47,331,967

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053500100100	Ministry of Environment	10,400,000	10,400,000	1,750,600
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	38,000,000	38,000,000	23,935,793
053505600100	Alternative Energy Agency	1,800,000	1,800,000	946,345
055100100100	Ministry Of Local Government	160,000,000	62,500,000	109,353,469