

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
8	Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
9	Total Receipts	152,988,000,000	122,277,000,000	87,343,643,194
10	Total Projected Funds Available	152,988,000,000	122,277,000,000	87,343,643,194
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,600,000,000	10†	823,613,349
14	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
15	Contractual Liabilities	1,290,000,000	1,100,000,000	59,329,705
16	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
17	Total Recurrent Debt	4,343,000,000	1,560,000,000	2,711,503,156
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	45,453,706,000	42,630,254,000	25,405,090,413
20	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
21	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
22	Overhead & Other Recurrent Cost	26,264,400,000	21,690,500,000	10,578,339,365
23	Total Recurrent Non-Debt	74,003,400,000	66,338,000,000	37,546,671,099
24	Total Recurrent Expenditure	78,346,400,000	67,898,000,000	40,258,174,255

Jigawa State Government of Nigeria Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
25	C. Capital Expenditure Based on Functions	-	-	-
26	GENERAL PUBLIC SERVICES	2,378,201,000	2,251,000,000	433,452,355
27	PUBLIC ORDER AND SAFETY	687,000,000	404,000,000	295,081,238
28	ECONOMIC AFFAIRS	29,745,630,000	19,664,000,000	10,694,244,810
29	ENVIRONMENTAL PROTECTION	1,880,300,000	515,000,000	237,326,685
30	HOUSING AND COMMUNITY AMENITIES	7,873,175,000	6,324,100,000	2,508,167,273
31	HEALTH	11,448,100,000	6,271,000,000	5,122,473,218
32	RECREATION, CULTURE AND RELIGION	1,737,614,000	1,695,080,000	932,219,816
33	EDUCATION	20,804,079,000	18,695,320,000	6,523,047,728
34	SOCIAL PROTECTION	1,687,500,000	639,500,000	382,955,000
35	Total Capital Expenditure	78,241,599,000	56,459,000,000	27,128,968,123
36	Total Budget Size	156,587,999,000	124,357,000,000	67,387,142,378
37	Budget Surplus/(Deficit)	(3,599,999,000)	(2,080,000,000)	19,956,500,816
38	Financing of Budget by Borrowing	-	-	-
39	Internal Loans	10†	10†	-
40	External Loans	3,600,000,000	2,080,000,000	3,228,046,375
41	Total Loans	3,600,000,000	2,080,000,000	3,228,046,375
42	Closing Balance	1,000	-	23,184,547,191