

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
	Consolidated Estimates		56,459,000,000	27,128,968,122	78,241,600,000	
01	Administrative		1,967,500,000	848,544,660	2,559,000,000	
011100100101	Government House		295,000,000	21,500,000	565,000,000	
010011	Procurement of Official and Utility Vehicles for Government Agencies	Ongoing	295,000,000	21,500,000	565,000,000	The provision is for the following: i. Procurement of official and utility vehicles for Government Agencies at (N200.0 million); ii. Government House Banquet Hall: Structure, Furnishing and Equipments Installations (N310.0 million); iii. Major renovations of 4No. Chal-lents, presidential Guest House/ Main Residence and replacement of Furniture (N50 million); iv. Purchase / Replacement of Office furniture and procurement of ICT equipment (N5.0 million).
011100100201	Deputy Governor's Office		19,500,000	-	11,000,000	
010000	Deputy Governor's Office Special Expenditure	Ongoing	19,500,000	-	11,000,000	The provision covers for the follow-ings: i. Procurements of 10No. Standing Air-Condition 1.5HP -N1.8million ii. Improvement of Landscaping of both Office and Official Residence - N1.5million iii. Furnishing of Recreation at Official Residence - N5.0million iv. Replacement and refurbishing of existing security lights - N2.7million
011100100400	Due Process & Project Monitoring Bureau		25,000,000	-	25,000,000	
060312	Special Expenditure	New	25,000,000	-	25,000,000	The provision is for the procurement of 1No. New Toyota Hilux (2019 Model) for Project Monitoring vehicles.
011100100700	Pilgrim Welfare Agency		10f	-	10f	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	10f	-	10f	
011100800100	State Emergency Management Agency		54,000,000	13,344,900	100,000,000	
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	54,000,000	13,344,900	100,000,000	The provision is for the purchase of Relief and other supportive emergency Materials.
011101300100	Administration & Finance Directorate		78,000,000	-	85,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	20,000,000	-	50,000,000	The provision is for the followings: i. Final payment of Renovation and extension of Governor's lodge Kano - N40.0 million; ii. Furnishing of renovated Governor's lodge Kano - N10.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	12,000,000	-	25,000,000	The provision is for the following: i. Purchase of 2No. Official vehicles for Lagos liaison office (N7.0 million); ii. Purchase of 1no. official vehicle (Toyota Corolla LE) to UNICEF office (N3.0 million); iii. Galaxy Investment Loan (N10.0 million) iv. Renovation and furnishing of Lagos Liaison office (N5.0 million);
010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	10,000,000	-	10,000,000	The provision is for the State government counterpart funding of the various UNICEF-supported programs: PME, WASH, SEMA, Basic Education, Primary Healthcare and Nutrition Activities.
010041	Support to Galaxy II Operations	Ongoing	36,000,000	-	10f	
011101300600	Chieftaincy & Religious Affairs Department		1,240,000,000	793,626,535	1,525,000,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
010038	Religious Affairs Projects	Ongoing	1,240,000,000	793,626,535	1,525,000,000	The provision is the following: i. Completion of 2019 ongoing constituency projects (N200.0 million); ii. Completion of Kafin Hausa Central Mosque Project (N40.0 million); iii. Construction of mosques at Hadejia, B/Kudu and Female Hostel of FUD(N110.0 million); iv. Purchase of 5No. Vehicles for 5 Emirs (N50.00 million); v. Completion of ongoing Constituency Project N200 million and 2021 Constituency projects (N975million)
011101800100	Special Service Directorate		27,000,000	2,184,525	27,000,000	
010014	Provision Security Installations and Equipment	Ongoing	27,000,000	2,184,525	27,000,000	The provision is for the construction of Police Outposts in Aujara and Ganguwa in Jahun LGA.
011200100100	State House of Assembly		150,000,000	-	100,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	150,000,000	-	100,000,000	The provision is for the procurement of 5no. vehicles for Rt. Hon. Speaker and Deputy Speaker
020505	House of Assembly Speaker's and Deputy Speaker's Residences	Ongoing	10t	-	10t	
020506	Legislative Quarters / Residences	Ongoing	10t	-	10t	
012500100100	Office of the Head of State Civil Service		10,000,000	-	10,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	10,000,000	-	10,000,000	The Provision is for the following: i. Purchase of office furniture and equipment N4.0million ii. Rehabilitation of office buildings in new Secretariat N6.0million
012500100400	Directorate of Salary and Pension Administration		10t	-	10t	
010037	Salary and Pension Administration (Special Expenditure)	Ongoing	10t	-	10t	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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012500100500	Manpower Development Institute		40,000,000	-	20,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	40,000,000	-	20,000,000	The provision is for the following: i. Purchase of 50No. Computer Desktops and installation of wireless communication facilities in the 2 computer Labs, for Online National and International Examinations, e.g. NECO, JAMB, WAEC, etc, (N9 million); 100KVA ii. Purchase of 2No. 350KVA generators for the Guest Houses (N3.7 million); iii. Purchase of 1No. Fairly use Hilux (N5million); iv. Construction of Laundry and store by direct labour (N2.3 million).
014000100100	Office of the Auditor General		6,000,000	-	16,000,000	
010018	Office For Resident Auditors	Ongoing	6,000,000	-	16,000,000	The provision is for the procurement of 1No. Utility Vehicle for Auditor General at N4.0 million and 6No. Other Utility Vehicles (TUKUMBO) Toyota for 6No. Directors at N12.0 million.
014000200100	Directorate of Local Government Audit		5,000,000	17,888,700	30,000,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	5,000,000	17,888,700	30,000,000	The provision is earmarked for the following: i. Reconstruction of Hadejia Zonal office phase I (N20.0 million); ii. Purchase of utility vehicle (N5.0 million); iii. Purchase of Audit software (N5.0 million).
014700100100	Civil Service Commission		8,000,000	-	5,000,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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010007	Civil Service Commission (Special Expenditure)	Ongoing	8,000,000	-	5,000,000	The provision is for the following: i. Renovation of office block – N2.0 million; ii. Purchase of office furniture and equipment - N3.0 million.
014700200100	Local Government Service Commission		5,000,000	-	20,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Purchase of utility vehicle fairly used (Toyota Camry 2015 Model) - N10.0 million; ii. Procurement of Laptop Computers for Commission Desk officers and 27 Local Government Desk officers - N10.0 million.
014800100100	State Independent Electoral Commission		5,000,000	-	20,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Renovation of offices at State Independent Electoral Commission Headquarter N3 million; ii. Purchase of Utility vehicle (Jeep) N15 million; iii. Repair of 5No. Utility vehicle N2 million.
02	Economic		27,329,600,000	13,478,946,312	38,794,006,000	
021500100100	Ministry of Agriculture & Natural Resources		301,000,000	13,095,300	1,887,680,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	10f	-	10f	
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	Ongoing	10f	-	10f	
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	3,000,000	-	5,000,000	For the promotion of school & home-backyard gardening, food processing and nutrition promotion activities.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020010	Agricultural Planning and Information System Development	Ongoing	3,000,000	-	7,000,000	The provision is for the Establishment of Agricultural Planning and Information System Development including procurement of IT Equipment
020012	Farm Settlements and Farm Clusters Development and Support	Ongoing	10t	-	10t	
020014	Field Crop Protection and Termite Control	Ongoing	15,000,000	-	20,000,000	The provision is earmark for the control of field crop pests - quela birds, army worm, stem-borer, etc to increase food security in the State.
020015	Horticultural Crops Development	Ongoing	5,000,000	-	7,000,000	For horticultural development covering bee-keeping program and Shea-butter value chain development. Specifically, the amount would be expended on training of Youths on bee-keeping (production and management) and training of women on processing of shea-nut.
020016	Fertilizer Procurement	Ongoing	10t	-	100,000,000	The provision is for the procurement of fertilizer for residual moisture program and other interventions.
020017	Crop Rehabilitation Programme	Ongoing	10t	-	1,130,000,000	The provision is for the: i. Purchase of foundation and certified seeds - N30 million; ii. Value chain programme of 3 selected crops under Appeals (FMARD) - N1.1 billion.
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	10,000,000	-	10,000,000	For the following: i. Sourcing, evaluation, testing and demonstration of labour saving agricultural devices such as thresher, manual thresher and mini combine harvester (N5.0 million); ii. Upgrading of Agric Mechanization center at Hadejia (N5.0 million).
020020	Veterinary Clinics	Ongoing	10,000,000	-	10,000,000	The provision is earmarked for the construction of a new veterinary referral hospital at Dutse, construction of 2No. veterinary clinics at Babura and Gwaram LGAs, renovation of dilapidated veterinary clinics at Birnin kudu, Gumel, Jahun, Kafin Hausa & Ringim and pro-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020022	Disease Control and Eradication Scheme	Ongoing	10,000,000	6,347,000	30,000,000	<p>curement of veterinary drugs and other essential equipment.</p> <p>The provision is earmarked for the Livestock and Poultry disease control and eradication scheme involving procurement of CBPP vaccine for cattles, PPRV for sheep and goats and NCDV for poultry as well as ARV for rabbies control. Others include procurement of vaccination input consumables and accessories and logistics for the conduct of vaccination exercise across the 27 LGA in the State dedicated to increase food security.</p>
020026	L i v e s t o c k Investigation and Breeding Centres	Ongoing	70,000,000	4,156,000	410,680,000	<p>The provision is targeted to increase food security covering the following:</p> <ol style="list-style-type: none"> i. Purchase, retrieval and reallocation of goats to poor and vulnerable women under goat breeding microcredit scheme - N210 million for CARES programme, while N87.180 million for the state; ii. Purchase of livestock feeds and rehabilitation of labor lines at LBC (N113.5 million)
020028	Fish Seedling Multiplication	Ongoing	2,000,000	-	10f	
020029	Artisan Fisheries Development	Ongoing	3,000,000	-	7,000,000	The provision is for the restocking and rehabilitation of fish farm and annual Fishing Festival and procurement of Fishing Gears.
020030	Meat Inspection and Hygiene Promotion	Ongoing	13,000,000	-	44,000,000	<p>The provision is earmarked for the following:</p> <ol style="list-style-type: none"> i. Purchase of Meat Inspection Kits and Consumables (N5.0 million) ii. Construction of 3No. Small Scale abattoir at Birnin Kudu, Kazaure and Kiyawa as 2021 constituency project (N39 million).
020031	Avian Influenza Control Project	Ongoing	4,000,000	-	5,000,000	For the conduct of surveillance activities, laboratory analysis and purchase of drugs and vaccines for emergency response towards the control and containment of avian influenza (Bird flu) outbreak across the

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020033	Borehole - Based Minor Irrigation Scheme	Ongoing	150,000,000	1,494,500	100,000,000	state. The provision is earmarked for the construction of borehole scheme, control gate and rehabilitation of pump house.
020038	Agricultural Shows and Exhibitions	New	3,000,000	1,097,800	2,000,000	For the conduct of 2021 State Agric Shows - agricultural equipment and product exhibition.
021502102100	Jigawa State Agricultural Research Institute		35,000,000	7,651,038	55,000,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	35,000,000	7,651,038	55,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Field plot research on crops; problem identification in farming system consisting of seed production of millet, sesame, & wheat; field days ,conferences and workshops (N15 million); ii. Micro propagation of economic crops and continued training / research on protocol development for date palm (N5 million); iii. Research dissemination & knowledge transfer on techniques of artificial insemination and its application on 300 heads of cattle (N10 million); iv. Rehabilitation of infrastructures and procurement of research equipment and materials (N10 million); v. Collaboration with other research centers on research projects, generation, dissemination; and technology sourcing. The provision covers logistic supports, payment of allowances, trainings, etc. (N10 million). vi. Manpower Development (5 million).
021510200100	Jigawa State Agricultural & Rural Development Authority		5,891,500,000	193,185,916	9,566,500,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020000	Agricultural Development and Extension (JARDA)	Ongoing	1,095,000,000	14,607,500	550,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Agricultural Development and Extension Activities including: Cluster farming program commercial support activities and other activities across all Local Governments (N55.0 million); ii. Conduct of crop production capturing surveys (N5.0 million); iii. Human Resource Development involving general training of 450 Extension Agents and Farmers across the State (N25.0 million); iv. Conduct of demonstrations on livestock (artificial Insemination), seed multiplication, forestry & horticulture and poultry development, Meteorological unit, Erosion control using simple techniques, Fisheries technology, Mechanization unit and Survey sub unit (N22.0 million); v. Food & Nutrition and Programmes (Training of women on food processing and fortification, including procurement of materials and logistics) (N5 million); vi. Development of JARDA M & E involving procurement of office furniture and ICT Equipment including 10No. Laptops, file cabinets, 2No. Printers and 1No. Photocopier (N2.5million); vii. Renovation of JARDA dilapidated structures and landscaping (N10million); viii. Counterpart Programme fund (N50million); ix. Rehabilitation of Agricultural Skill Acquisition Centre's (150million); x. Procurement of 450N Motorcycles to Extension Staff (N120million); xi. Purchase of Seeds and Chemicals for Residual Moisture Programme (N85.5)

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020001	Climate Change and Adaptation Project (IFAD)	Ongoing	600,000,000	-	1,300,000,000	XII. Repairs of utility Vehicles (N20million). The provision is for the implementation of IFAD funded CSAP Programme, including N100 million counterpart funding, the Programme covers Agric Production and Nutrition Support, Youth Empowerment, and Provision of Community Infrastructure.
020002	Fadama III Development Project (World Bank)	Ongoing	600,000,000	35,000,000	1,700,000,000	The provision is for the implementation of COVID-19 Intervention (CARES)(N160m), and N100 million counterpart funding for expected new Fadama programme: The CARES programme include the following activities:- <ul style="list-style-type: none"> I. Farmers Receiving seed fertilizer and Agro-chemical ii. Seed Multiplication Aspects iii. Small Large Ruminant and Poultry iv. Stock, Feeding Vaccination and housing of small, large ruminant and poultry V. Provision of Agricultural Asset and processing machine
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	1,180,000,000	99,895,658	2,500,000,000	This is to be funded from expected drawdown of IDB Loan drawn down of N2.4 billion and State Counterpart Funding of N100.0 million. Project scope include rehabilitation of irrigation schemes; productivity Improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services; Micro enterprises development Facility; Microfinance Support to Small-scale Agriculture and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies and Project Management Services.
020004	Agricultural Transformation Support Project (AfDB)	Ongoing	2,350,000,000	43,682,758	3,450,000,000	The provision is for the implementation of AfDB Supported Agricultural Transformation Project Activities including N50.0 million counterpart funding and is to be utilized for the

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020007	Food & Nutrition (Agric-related) Programme	Ongoing	2,500,000	-	2,500,000	following: <ul style="list-style-type: none"> i. Construction/rehabilitation of irrigation structures (N2.5 billion); ii. Community development infra-structures including roads (N900.0 million). iii. Other logistic support (N50.0 million). For Women in Agriculture (W1A) Activities including procurement of materials for Food & Nutrition demonstrations & trainings on food processing and fortification including advocacies.
020008	S a s a k a w a Agricultural Support Projects	Ongoing	24,000,000	-	24,000,000	The provision consist of N12 million from Sasakawa and N12 million counterpart funding for the implementation of Sasakawa Agricultural Support Programme specifically the provision is to be utilized for: <ul style="list-style-type: none"> i. Agric Extension Support and ii. Development of Agric Commodity value chain
020037	N a t i o n a l Programme for Food Security	New	40,000,000	-	40,000,000	For the implementation of National Program for Food Security funded from the Project Grant from the FGN. Projects scope include: <ul style="list-style-type: none"> i. Capacity Building on Food Production Techniques (N10 million); ii. Training on post-harvest lost prevention (N10 million); and iii. Provision of Processing machineries (N20 million).
021511511500	Farmers And Herdsman Board		85,700,000	12,455,550	125,000,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	85,700,000	12,455,550	125,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Demarcation/Survey/Mapping and Gazettement of 26No. grazing reserves (150km parameter boundary), and 100km length cattle routes (N60.00 million); ii. Development of Grazing Reserves / Routes: Re-seeding and

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						Fertilization of 26No. Grazing reserves (N21.00 million); iii. Maintaining of watering facilities (N19.3 million); iv. Repairs and servicing of Tractors and Bailing Machines (N10 million); v. Conflicts Resolutions (N14.7 million).
022000100100	Ministry of Finance & Economic Planning		310,000,000	67,933,065	510,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of ICT equipment for End-to-end Unit operations including computer hardware, heavy-duty printers, UPS-Power Backups and other computer accessories.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of essential office equipments and furniture/partitioning of offices.
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	300,000,000	67,933,065	500,000,000	The provision is earmarked for the following: i. Re-investment / Recapitalization to Jigawa Saving & Loans - (N100 million) and Micro Finance Banks - (N300 million); ii. Loans to State-owned Enterprises and Corporations - (N100 million). iii. Establishment of Drug Manufacturing Company - (N100 million).
022000300100	Budget and Economic Planning Directorate		1,343,000,000	267,748,092	1,143,000,000	
010025	Social and Economic Studies and Research	Ongoing	8,000,000	-	8,000,000	For the conduct of Social and Economic studies, Research & surveys. This also include support / collaboration with private / academic research initiatives.
010026	Budget Computerization and SIFMIS Project	Ongoing	5,000,000	-	5,000,000	For the MIS unit (hard & software), development of M & E tools including the deployment of android-based project tracking tools / project performance Dash-board.
010028	Sustainable Development Goals Coordination and Monitoring	Ongoing	500,000,000	-	500,000,000	The provision is for the 2020 / 2021 SDGs Conditional Grants Scheme SDG Coordination to be jointly funded with Federal Government for which proposal was submitted addressing livelihoods for affected

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						individuals, medical supplies to to PHC facilities and other economic empowerment initiatives. It covers the following: i. M & E Operations and Production of Jigawa State SDG Status report (N10 million); ii. SDG Intervention Projects & Programmes (N450 million) and SDG Governance Programmes (N40 million); The projects and programmes are to be financed from N250 million each from SDGs Federal Government Grants and State Counterpart funding.
010029	SOCU State Social Register Development and Maintenance	Ongoing	50,000,000	13,550,000	50,000,000	This is for additional support to achieve wider coverage towards development and maintenance of State Social Registers used for Cash Transfer and other Social Investment Programmes.
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	Ongoing	5,000,000	-	5,000,000	For supporting the State Steering and Technical Committees on Food and Nutrition including coordination and M&E of Food & Nutrition Activities across all sectors.
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	Ongoing	25,000,000	-	25,000,000	This is earmarked for the State Counterpart funding in respect of donor supported programmes, Loans / Grants Projects Coordination and support for Open Government Partnership (OGP) activities.
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	Ongoing	750,000,000	254,198,092	550,000,000	The provision is for the completion of identified gaps, completion of outstanding activities under the work plan and admin/logistics support.
022000800100	State Internal Revenue Service		75,000,000	8,300,000	55,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	75,000,000	8,300,000	50,000,000	The provision is for the purchase of Plate Number
010023	Internal Revenue Service Security Documents	Ongoing	10t	-	10t	
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	10t	-	5,000,000	For the procurement of Stamp Duty Machine

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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022001200100	Jigawa State Bureau of Statistics		15,000,000	-	20,201,000	
010027	Statistical Surveys and Publications	Ongoing	15,000,000	-	20,201,000	Provision is for the following: i. Conduct of Statistical Surveys and Publication of State Statistics including 2020 Jigawa State Statistical Year Book; State Household Survey; and price statistics (N16 million); ii. Establishment of State Data-Centre and M&E/MIS Dashboard Screen and installation (N4.201 million).
022200100100	Ministry of Commerce, Industries and Co-operatives		390,700,000	55,140,567	1,977,410,000	
020050	B u s i n e s s Development Support Services	Ongoing	121,500,000	660,000	1,725,000,000	The provision is for support micro, small and medium scale business enterprises in form of training and capacity building for SMEs operators, provision of credit for small scale enterprises across the State. N1.7 billion under CARES, while N46 million. Details activities include the following: i. Ongoing training of 300 participants on value addition (preservation, processing and packaging of fruits and vegetables) N3 million. ii. Capacity building training in conjunction with SMEDAN for 360 SMEs operators on book keeping and other business records-N4 million iii. Upgrade and development of data base on SMEs across the state-N3 million iv. Provision for Sector MTSS Strategy, Sector Performance Review Session, Validations and Reports - N2 million. v. Cooperative member education workshop involving 500 members- N5 million vi. Public enlightenment campaign and other cooperative

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020053	Maigatari Trade - Free Zone Project	Ongoing	80,400,000	29,237,194	46,000,000	<p>activities - N5 million</p> <p>vii. Procurement of laptops for 27 Cooperative Area Officers, for data collection across the state.- N3.0 million</p> <p>viii. The Provision is for the business credit support to 2,850 Micro business enterprises and 570 Small business enterprises through CARES program - N1.7 billion.</p> <p>The provision is for the following:</p> <p>i. Installation of solar power for improved security within the zone N25.0 million</p> <p>ii. Maintenance of structure and facilities-N15.2 million</p> <p>iii. Marketing and promotion-N3.0 million</p> <p>iv. Production and printing of materials N1.8 million</p> <p>v. Sensitization and support to exporters and state Export Promotion Committee- N1 million</p>
020054	Major Markets Development	Ongoing	40,000,000	18,897,373	8,110,000	<p>For Major Market Development Activities which include: Renovation/Rehabilitation of 27 number corner shops constructed by the state government along Kano road at Gujungu market.</p>
020055	Consumer Protection Committee Activities	Ongoing	19,000,000	4,846,000	22,300,000	<p>The provision is earmarked for the following:</p> <p>i. Quality control operations - N13.6million;</p> <p>ii. Advocacy, sensitization visits and enlightenment campaigns - N5.7 million;</p> <p>iii. Publicity that includes radio jin-</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020064	Tourism Promotion Activities	Ongoing	8,800,000	-	12,000,000	<p>gles and Live Television and Radio programmes - N3.million.</p> <p>This is for the implementation of various Tourism Promotion Program Activities including:</p> <ul style="list-style-type: none"> i. Conversion of Saminu Turaki Tower into Tourism Studio N7 million ii. Procurement of Tourism Promotional audio visual equipment, digital video camera, and binoculars - N1 million; iii. Production of tourist guide books and folders-N1 million; iv. Sensitization workshop for Tourism Establishment - N1 million; v. Baturiya birds sanctuary - N1 million; vi. Gumel Horse Racing Stadia - N1 million.
020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	9,000,000	-	10,000,000	<p>The provision is earmark for the following:</p> <ul style="list-style-type: none"> i. State participation at Kaduna International Trade Fair (N4.0 million); ii. Maintenance of E- registration of Business Premises (N1.0 million); iii. Regional fairs and other Local fairs in collaboration with state chambers of commerce (N5 million).
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	12,000,000	-	4,000,000	<p>For the facilitation Activities in respect of Zindar-Daura-Jigawa-Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities / initiatives N4.0 million</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020070	Establishment of Industrial Cluster Layouts	Ongoing	100,000,000	1,500,000	150,000,000	For the Establishment of Serviced Industrials Cluster-Layouts including among others Ware-housing Facilities, Serviced Plots, Utilities, Administrative Blocks and Weigh-Bridge. The provision is for the commencement of the project around Kijawal- Gu-jungu-Gagarawa Area.
022200100200	Mineral Resources Development Agency		37,100,000	-	51,300,000	
020062	Raw Materials Display Centre	Ongoing	13,600,000	-	6,800,000	The provision is earmarked for the procurement of 4unit GPS,1Unit Mineral Analyzer,1Unit Gemstone cutting and polishing Machine, 10unit field sacks ,safety jackets,helmets with safety boots,Books,Journal and Maps N6.8million.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020063	Solid Minerals Development	Ongoing	23,500,000	-	44,500,000	The provision is earmarked for the following: i. Workshop/seminar for Traditional Rulers, Artisanal Miners and Local Government Councils on mining consent acquisitions, regulations and benefits on mining activities (N2.0 million); ii. Baseline Survey; Enumeration exercise of all Artisanal Miners and activities in 14 LGAs (N2.5 million); iii. Participation of Kaduna International Trade Fairs and Local Fair (N1.00 million); iv. External Fairs/Exhibitions (N1.5 million); v. Formalization of 10 groups of a total of 100 Artisanal Miners into Cooperative (Registration with Cooperatives Dept, MoC, CAC, COMEG, Site Survey, Site Plan, EIA and License acquisition)- (N2.00 million); vi. Printing and Distribution of Mineral Brochures and Public Relations materials (Print and distribute 100 copies of mineral brochure and 500 copies of the Mineral Directory) (N1.5 million); vii. Conduct Routine Recognizance to update geological information in the state (N4.0 million); viii. Feasibility survey of selected minerals (N30.0 million).
022200100300	State Investment Promotion Agency		20,000,000	1,060,000	119,280,000	
020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	20,000,000	1,060,000	119,280,000	The provision is for the following: i. Community Engagement/ Advocacy including Town Hall Meetings / Public-Private Dialogues and Sensitization Campaigns and Advocacies;(N7.5 million) ii. Marketing/ Corporate Communications involving Sector Research and Analysis, Investor Outreach Services, Information Flyers, Brochures, and Pamphlets, Website Maintenance / Subscriptions, Digital Marketing Campaigns, Billboards Production and Per-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<p>mits, and Procurement of Media equipment and Soft-ware Licenses (N49.4 million);</p> <p>iii. Procurement of utility vehicle (N50.0 million);</p> <p>iv. Investor Relations including Creation / Training of Desk Offices in MDAs, After Care Programs and Investment facilitation that includes site visit, surveys, and hand holding (N3.5 million);</p> <p>v. Facilitation of Public Private Partnership Activities including Project Research and Design and Consultancy Services (N6.9 million).</p>
022700600100	Directorate of Economic Empowerment		883,000,000	316,713,338	1,245,560,000	
020056	Development and Support to Business Cooperatives for Economic Empowerment	Ongoing	100,000,000	1,750,000	125,000,000	<p>This is earmarked for the following:</p> <p>i. Development and support to Business Cooperatives SMEs – N115 million;</p> <p>ii. Renovation of Hatchery Centres – N10 million</p>
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	132,000,000	78,974,187	167,840,000	<p>The provision is earmarked for:-</p> <p>i. Renovation of Skills Acquisition Centres at B/Kudu, Gumel, Kazaure & Ringim – N20m.</p> <p>ii. Renovation of Kila Cassava Factory – N3m</p> <p>iii. Renovation & Equipping 14no. Digital Skill Classrooms at B/ Kudu, Gumel, Babura, Hadejia, Kazaure, Nakudu skills centre and Digital Data Centre at Dutse, for remote storage and processing – N20m</p> <p>iv. Upgrading of 4no. of skills Acquisition centres at Jahun, Gwaram, K/Kasamma & M/ Madori – N20m</p> <p>v. Conversion of standard kitchen at skills acquisition centres B/ Kudu, Gumel & Ringim – N15m.</p> <p>vi. Provision of structure and installation of recycling machine at Babura, Hadejia & Kazaure – N30.84m.</p> <p>vii. Procurement of utility Vehicle –</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						N25m Constituency Projects – N34m
020058	Micro Credit and Business Start-ups Support	Ongoing	301,000,000	14,560,000	233,780,000	This is for the Economic Empowerment, to facilitate Access to CreditMicro credit and small grant support to women and youth at community level.
020060	Agro-Processing Equipment Leasing	Ongoing	250,000,000	158,994,990	118,940,000	The provision is for the procurement & leasing of various agricultural production and processing equipment and machines for agricultural value chain including tractors, milling machines, sprayers, threshers, harvesters, water pumps, combine harvesters etc – N118.940 million.
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	100,000,000	62,434,161	600,000,000	Provision is earmarked for CARES programme (N540m), and N60m for other activities. The following is the details: i. Procurement of consumables training materials for specialized trades including block industry, modern street vendor, barbing salon, business centre, phone charging point, soft drinks sales, training on computer maintenance and networking, restaurant and catering, training on digital photography and printing, leather work development etc – N20m ii. Conduct of needs and impact assessment – N2m iii. Conduct of training of trainers – N5m iv. Monitoring and Supervision – N2m v. Payment of training allowances for beneficiaries – N14m Payment allowance to 520 MCPs – N17m; vi. Implementation of CARES supported programme:(540m) a. Handset repairs and application, for 383 beneficiaries, under CARES programme including settlement package – N40m; b. Poultry keeping training for 1,340 beneficiaries under CARES pro-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						gramme including settlement package – N250m; C. Fisheries training for 1,340 trainees under CARES programme including settlement package – N250m.
023400100100	Ministry of Works & Transport		10,714,000,000	9,799,700,184	13,289,800,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	100,000,000	-	200,000,000	The provision is for the construction of major culverts and bailey bridges across the State and construction of conduit drain at Aujara.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	1,100,000,000	814,095,130	1,500,000,000	The provision is for the following: Completion of Taura - Garki Road . i. Completion of Gambara-Waza - Baranda with Spur from Waza to Yalwa Road (N 200.0 million) ii. Commencement for Upgrading of Rural Feeder Roads: Kwanar Duzau - Gwauran maje Road access road from main road to GSS Basirka Road, Ringim - Facawa – Kukai – Larabar Gurgunya – Doko Road, Girinbo , Dankumbo - Mai Rago – Mal Kadir – Turiki – Danmakama – Maifaru – Jeke – Babura Road, Kudai - Ruru-Dantawuya - Sakwaya and Selected roads projects, Dakayyawa – Dakido - Mallam Madori Road, Birnin Kudu – Zazika – Kwangwara – Nafara – Kadangare – Hijir - Unguwar Maina – Nafara Road, Jigawar Dan Ali - Sule Tankarkar – Dangwanki, Gujungu – Kaugama - Malam Madori, Shuwarin – Wurma – Abaya – Chamo – Isari, Kudai – Ruru – Dantawuya – Sakwaya, Hammado – Danfarantama – Mele – Baikarya – Garin Baki - Kokinami-Liman Mado Road, Kanya - Duzau-Gauron Maje Road, Sada – Dankari – Kudai Road, Manga-Takwasa, Shafar-Gidansani-Daurawa Daguzau ,Achau – Ja-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						barna – Magama Road, Jahun – Tumfusa - Fagwalayi – Tazara, Babancha – Abirikyau – Gidan Atiku – Farfada Road, Kwanar duhuwa – Kankare – Kanjau Road and Auyo – Ayama Road Darai - Gilima Road, Karkarna - Yanduna Road, Kwanar Albasu - Jigawar Dan Ali and Dolon kwana - Kuka inkiwa - Kumsa Road (N1.3 billion).
020302	Road and Other Projects Consultancies	Ongoing	200,000,000	256,616,769	200,000,000	For the supervision and consultancy services of the ongoing and new road projects across the State.
020303	Babura - Yarkirya Road	Ongoing	10t	-	10t	
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Ongoing	10t	-	10t	
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	100,000,000	-	300,000,000	For the completion of the project.
020307	Arawa - Baturiya - Musari - Abunabo - Kadiria - Guri Road	Ongoing	10t	-	10t	
020309	Maigatari - Birniwa Western By-Pass Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Ongoing	1,300,000,000	1,559,928,148	1,000,000,000	For the completion of Diginsa-Birniwa Road Phase III.
020314	Kijawal - Dabi Road	Ongoing	10t	-	240,000,000	For the continuation of the project.
020317	Kwanar Medi - Danzomo - Garki Road	Ongoing	1,500,000,000	1,658,226,193	10t	
020318	Girimbo - Gantsa - Sara Road	New	200,000,000	-	400,000,000	For the commencement of the Asphalt Overlay of the Road
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	Ongoing	10t	-	10t	
020320	Balago - Dumadumin Toka Road	Ongoing	550,000,000	561,817,694	200,000,000	For the continuation of the project.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020321	Gudicin - Aguyaka Road	Ongoing	180,000,000	175,887,586	10t	For the final payment of the project.
020324	State Capital Road Networks	Ongoing	1,280,000,000	1,239,923,049	1,200,000,000	The provision is for the following: i. Completion Dualization of Ibrahim Aliyu Bypass and Dualization of Old Police Headquarters - Gadadin Road - (N300.0 million); ii. Construction of Dutse Township roads phase 1 & 2 – (N250.0 million); iii. Completion of Dutse River Re-alignment project phase I - (N300.0 million); iv. Construction of Access Road at Legislators quarters - (N70.0 million); v. Landscaping of Broadcasting House – (N30.0 million); vi. Construction of Access Road from Shagari Quarters to Burtalan (N50.0 million); vii. Dualization of Fanisau - Unity Pentagon Road (N200.0 million).
020325	Construction of Township Roads	Ongoing	2,200,000,000	2,320,190,825	2,100,000,000	The Provision is for the: i. Construction of Township Road in some selected Towns(N75 million); ii. Hadejia,Kaugama,Kiyawa,Maigatari, Gwiwwa Ongoing township roads (N375 million); iii. Ringim Township Road Dualization of unity road and kofar fada to Emirs Palace Township Roads (N375 million). iv. Construction of Road Net work at Jigawa State College Remedial and Advance Studies Babura N510million
020328	Feeder Roads Project	Ongoing	695,000,000	720,927,728	590,000,000	The provision is earmarked for the following:- i. Completion of B/Kudu-Zazika-Kwangwara-Nafadan Kanawa-Nafadan Warjawa-Marmara-Kwatai-Nafara Road; ii. Construction of Kwanar Bature-Gadar Kwalgwai-Mado-Kwanar BEC Road; Shengel-Farin Gada Road; Chuwasu-Chak-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020329	Dutse Airport Projects	Ongoing	200,000,000	162,032,329	200,000,000	<p>waikwaiwa-Zangon Maje Road; Kiyako-Budinga-Surko Road; Abaya-Dagwaje-Kanwa Road; Gujungu-Duhuwa-Kankare-Kanjau-Kano Road; Tasawa-Adegul-Kanwa Road; Rungo-Jurin-Sharifori-Dabo-Laraban Tungisa Tudu-Dankazagi-Babban Gida-Kwanar Chediya-Chediya Road; Kila-Jigawa-Sakuwa Road; Kiri-Nahuce-Bardo-Sabon Garin Takanebu Road; Unguwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo-Mahuta-Malamawa-Kudud-dufawa Road; Mezan-Sabon Gida-Kwatalo Road; Andaza-Duhuwa-Katanga Road; kwanar Gawo-Hinge Road; Achau-Jabarna-Magama-Kanwa Road, Guri-Margadu Road, Jaudi-Dantawuya Road, Turbus - Gidan Hassan - Kuka Yasku - Jajeri Road, Tsakuwawa-Koya Road; Firji - Buntusu-Danabzin Road; Tashar Garba - Jeke Road and Una-Barmaguwa Road; Sabon Garin Gungaya - Kilawa - Bango - Dingawa Road; Kila - Rahama in Gwaram LGA; Yamidi - Karshe in Auyo LGA; Kanya - Dorawa - Figi - Zuru - Dabawa - Danzango in Babura LGA; Faru - Zambarkiya - Ringim - Dunbu - Kwanar Bata Tsaba to Addani Junction in Yankwashi LGA; Zanga - Yalwan Damai in B/Kudu LGA; Garin Chiroma - Daddani - Balatu - Gutsada in Gagarawa LGA and Fagen-gawo - Kore in Garki.</p> <p>The provision is for the following:</p> <ol style="list-style-type: none"> i. Servicing of Memorandum of Understanding (MoU) involving payments to Nigerian Airspace Management Agency, Federal Airport Authority of Nigeria; Nigerian Meteorological Agency. This also includes renewal of Aerodrome Permit and Developing of Aerodrome Operational Manual - N180.0 million; ii. Maintenance of Operational

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020331	State Driving School	Ongoing	5,000,000	6,000,000	20,000,000	equipment including heavy plants, fire tenders, generating sets, navigational aids, runway lights, etc. N20.0 million The provision is for the following: i. Construction of 1No. Classroom (N3.00 million) ii. AWS training Driving Range (N5.00 million) iii. Purchase of Dual Control Vehicle (N7.00 million) iv. construction of automated testing center (N5.00 million)
020332	Vehicle Inspection Office Operations	Ongoing	4,000,000	-	10,000,000	The provision is for the Following: i. Purchase of 1No. towing vehicle (N2.5 million); ii. Purchase of 1No. Patrol vehicle (N2.5 million); iii. Procurement of Security Communication equipments on 8No. vehicles and other essential working materials (N5.0 million).
020334	Ringim - Facawa - Doko Road	New	50,000,000	-	200,000,000	For the commencement of the project
020335	Kwanar Kuka - Tafa Road	New	50,000,000	-	200,000,000	For the commencement of the project
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	New	50,000,000	-	200,000,000	For the commencement of the project.
020337	Gwaram - Basirka Road	Ongoing	200,000,000	-	2,079,800,000	For the Continuation of Project
020338	Hadejia - Garun Gabas Road	New	50,000,000	-	200,000,000	For the commencement of surface overlay of the project.
020339	Maigatari - Babura Road	New	50,000,000	-	200,000,000	For the commencement of the project
020340	Gunka - Sabon Garin 'Ya'ya Road	New	10f	-	10f	
020341	Arbus - Girbobo Road	New	50,000,000	-	200,000,000	For the commencement of the project
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	New	50,000,000	-	200,000,000	For the commencement of the project

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020343	Daguma - Garin Kosau Road	New	50,000,000	-	200,000,000	For the commencement of the project
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	New	50,000,000	-	200,000,000	For the commencement of the project
020345	Koko - Fayamfayam Road	New	50,000,000	-	200,000,000	For the commencement of the project
020346	Kwanar Idonduna - Kadawa - Gangawa - Nahuce - Kwanar Olayinka Road	New	50,000,000	-	200,000,000	For the commencement of the project
020516	Provision Of Street Lights In Urban Centres	Ongoing	350,000,000	324,054,734	750,000,000	For the provision of solar street light at selected towns and Girls Boarding Secondary Schools across the State.
020517	Dutse Street Lights	Ongoing	100,000,000	-	100,000,000	The provision is for the Maintenance of Street Light within Dutse Town
023400400100	Jigawa Roads Maintenance Agency		370,000,000	277,986,324	1,000,000,000	
020322	Special Roads Routine Maintenance	Ongoing	300,000,000	277,986,324	750,000,000	For the maintenance of all the State roads, feeder roads, bridges and construction of culvert and drainage. It also includes maintenance of roads affected by flooding.
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	20,000,000	-	50,000,000	Purchase and refurbishing of roads construction plants and equipment.
020326	Maintenance of Township Roads	Ongoing	50,000,000	-	200,000,000	For the routine maintenance of township roads across the State.
023400800300	Rural Electricity Board		850,000,000	191,906,239	687,100,000	
020100	New Rural Electrification Projects	Ongoing	300,000,000	89,151,652	422,000,000	The provision is for the new electrification project in the following villages: Yarkirya, Kuzunzumi, Dumbu, Tsamiyar Kwance, Kargo/ Dilake, Duhuwa, Rorau Hungu and Gomari (N240 million); Completion of ongoing Constituency Project - N42 million and 2021 Constituency projects - N140 million.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020101	Completion Of Ongoing Electrification Projects	Ongoing	500,000,000	64,330,511	120,000,000	For the completion of the ongoing Rural electrification projects in Gagawara -Gumel ITC
020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	50,000,000	38,424,076	95,100,000	The provision is for the maintenance of ITC across the state.
020103	State Independent Power Plants (IPP) Projects	Ongoing	10t	-	10t	
020104	Electrification Projects Plants and Equipments	Ongoing	10t	-	50,000,000	The provision is for the purchase of 800 KVA Generator at Government House Dutse
023400900100	Fire Service Directorate		51,500,000	-	44,000,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	45,500,000	-	24,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Procurement of fire frightening equipment and accessories at (N11.0 million); ii. Purchase of furniture and equipment for the constructed 5No zonal fire station at Hadejia, Gumel, Kazaure, Ringim and B/kudu at (N10million); iii. Repair of 1No ambulance van at (1.5million); iv. Purchase of tools box, Monkey Jacket and crown jacket for workshop unit (N1.5 million).
010013	State Fire Service Headquarter	Ongoing	6,000,000	-	20,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Drilling of borehole at 5No. zonal fire station at Gumel, Hadejia, kazaure B/kudu, and Ringim (N15million); ii. Renovation of 5No. Zonal Fire station constructed at Hadejia, Gumel, Kazaure, Birni Kudu and Ringim at N5 million.
025200100100	Ministry of Water Resources		649,600,000	207,016,552	876,500,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	Ongoing	310,000,000	-	310,000,000	This is for the financing of the ongoing EU-WSSSRP II Water Projects in Taura and M/Madori Local Governments. This includes outstanding State Counterpart payment of N50 million on Lot 2 from the State WSSSRP II Project Account and outstanding EU Grant of N260 million (value of outstanding works on Lot 1).
020421	Greater Dutse Water Supply Scheme	Ongoing	307,100,000	207,016,552	430,000,000	The provision includes N350 million expected FG grant for the: construction of access road and landscaping of Suntilmawa project site, Construction of Admin Block, Drilling of 14No. Tube wells and also includes 0.8 million treasury funding for the Improvement works in Dutse and its environs by Construction of solar powered water supply schemes and conversion of motorized schemes to solar.
020422	Rehabilitation Of Existing Dams	Ongoing	25,000,000	-	84,000,000	The provision is for the following: i. Rehabilitation of 4no. Dams at Birnin Kudu, Dambo and Mohd Ayuba, Warwade and 2no. Reservoirs at Kafin Gana and Kuda at N70million; ii. Excavate and remove sand and outgrowth of shrubs from Ruwan Garai ponds to Jekarade pumping station 5km length at N2million; iii. Conduct bed profile survey of flood plain from Miga to Kafin Hausa bifurcation at N5million; iv. Procure and installation of Automatic Gauge Recorder and accessories at N2m; v. Drilling of Two (2) new ground water monitoring bore holes in Dutse and Babura at N5million.
020423	Hydro-Metrological Stations	Ongoing	10f	-	2,000,000	The provision is for the Procure mobile water testing kits for Turbidity, Conductivity, Hardness, PH, Ammonia, Chlorides, nitrate, nitrites and iron presence.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	7,500,000	-	50,500,000	The amount is earmarked for the following: <ul style="list-style-type: none"> i. Conduct sector meetings to appraise annual performance ,develop and produce MTSS document, and MTSS related meetings at N0.5million, ii. Printing and Dissemination of the reviewed Water Supply, Sanitation and Hygiene (WASH) policy at N2million, iii. Retreat for Hon. Members of the Jigawa State House of Assembly at N3million, iv. Piloting base line survey on water supply and sanitation facilities in the State at N4million, v. Establishment of effective and functional M&E offices at N5million and vi. Procurement of 4No. 4wd for projects inspection purposes at N36million.
025210200100	Jigawa state Water Board		694,900,000	528,661,319	626,200,000	
020413	Shuwarin Water Supply Scheme	Ongoing	5,000,000	4,897,534	2,600,000	For the major maintenance works.
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	10t	-	13,000,000	The provision is for the construction of Urban sanitation facilities in motor parks and markets in urban centers.
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	520,900,000	373,291,762	439,000,000	The provision is for the Improvement of water supply in Local Government Headquarters which consist of additional boreholes, repairs of overhead tanks, Extension of 90mm PVC pipelines and installation of solar panels and procurement of gen set range 40KVA – 350KVA.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	10t	-	52,000,000	The provision is for the procurement of assorted Submersible pumps, vertical boosters, Overhauling of assorted Generator set & Procurement of assorted generating sets range from 40KVA To 350KVA.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	5,000,000	5,000,000	10,400,000	The provision is for the Procurement of ICT Equipments for M&E Unit, Advocacies for water users forum and capacity Building.
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	100,000,000	81,472,023	91,000,000	The provision is for the conversion of 36No. motorized schemes to solar in 20 LGAs.
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	60,000,000	60,000,000	15,600,000	For the Continuation of ongoing rehabilitation and conversion of Motorized boreholes to Solar in existing Water Supply schemes across the State.
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works.
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Kazaure Water Works.
025210300100	Rural Water Supply and Sanitation Agency		2,098,500,000	424,652,097	2,477,000,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	100,000,000	-	179,000,000	The provision is for the following: i. Rehabilitation of Office Block at N20 million; ii. Rehabilitation of 600 hand pumps at N40 million; iii. Refurbishment of 6 Number utility Vehicles at N9 million; iv. Conversion of 50 hand pump boreholes to solar at N50 million v. Construction of 80 hand pumps under state regular project at N60 million.
020401	Rural Water Supply Projects	Ongoing	1,177,000,000	424,652,097	1,327,000,000	The provision of N1.272 billion is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under DFID/UNICEF SHAWN Programme. These include Treasury funding of regular rural water projects including hand pump conversion to solar (N146.0 million) and N404 million for 2021 Constituency projects; State

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						Counterpart funding for SHAWN and other donor funded projects (144.4 million), UNICEF/DFID Grants (N N361 million) and LGA Counterpart funding (N216.6 million). Project details include: i. Construction of hand pump boreholes under Shawn II supported program and state regular project at N609.5 million; ii. Construction of 3-compartments VIP latrines in schools, health facilities and public places at N112.5 million; iii. Construction of hand pump boreholes and solar powered water schemes at N86 million. iv. Purchase of hand pump spare part at N10 million, v. 2021 Constituency projects at N404.0 million and completion of ongoing Constituency project at N55 million, vi. Conversion of Hand pump to Solar at N50 million.
020402	Food and Nutrition (Water & Sanitation R e l a t e d) Programmes	Ongoing	5,000,000	-	5,000,000	This provision is for mass mobilization and campaigns on water sanitation and hygiene for better nutritional status of women and children.
020403	Water Sanitation and Hygiene Promotion	Ongoing	66,500,000	-	91,000,000	The provision is for the sanitation and hygiene promotion covering construction of 60,000 simple latrines and Tippy Tap at institutions & public places for the attainment of ODF status in 6 LGAs.
020427	P E - W A S H Programme and Projects	New	750,000,000	-	875,000,000	The PE-WASH Programme is to cover water & sanitation and latrine facilities across 4 LGAs (Yankwashi, Babura, Miga and Kaugama) and is to be funded from the following sources: a) Federal Grant of N300 million (40%) b) Development Partners N150 million (20%) c) State Counterpart Funding of N120 million (16%) d) Local Govts. (Yankwashi, Babura, Miga and Kaugama) Counterpart funding of N180 million (24%) Specifically, the provision is for the following: i. PE-WASH supported - Construction of WASH facilities at 4 selected LGAs (N750.0 million)

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<p>ii. State Treasury funding –</p> <p>a. Construction of public convenience and solar water scheme at public places through the PPP arrangement (N50.0 million)</p> <p>b. Provision of the emergency preparedness and response (EPR) to the internally displaced people (N25 million);</p> <p>c. Follow up visit, Hygiene promotion, sensitization, spot and fix to facilitate attainment of ODF status (N50 million).</p>
025210400100	Small Town Water Supply Agency		1,641,100,000	951,880,561	2,168,000,000	
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	200,000,000	26,294,772	250,000,000	The provision is for the: <ul style="list-style-type: none"> i. Repair of overhead tanks, generator room, fencing and land scarping (N30.0 million). ii. procurement of assorted Submersible pumps, vertical boosters, Flexible cables, Generator sets and overhauling of generating sets (N70.0 million); iii. Rehabilitation of Solar powered water supply schemes (N150.0 million).
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	Ongoing	120,000,000	18,124,152	10,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Drilling of 3No. additional boreholes at N5m; ii. Reinforcement /improvement of reticulation for 5 kilometer in 30 small towns at N5m.
020407	Establishment Of New Motorised Water Schemes In Small Towns	Ongoing	10t	-	10t	
020408	Installation Of Solar Based Power Plants	Ongoing	1,289,100,000	907,461,637	1,853,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Upgrading and conversion of 35No. motorized water supply scheme to solar powered water supply and installation of solar based power plant at (N525 million); ii. Construction of 20No. New

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	32,000,000	-	41,000,000	conventional solar water schemes across the 7 zones (N150 million); iii. Construction of 12No. New overhead tanks across the 7 zones at (N33 million); iv. Completion of 2019 ongoing constituency project (N50 million) and 2020 constituency projects (N525 million); v. 2021 constituency projects (N570 million). The provision is for the: i. Establishment of 50 WCAs in communities involving community engagement, sensitization, registration, training and follow-up visits for monitoring (N5 million); ii. Capacity building of technical personnels on solar based installation and maintenance (N5 million); iii. Renovation of Offices at Shuwarin and provision of toilets (N12 million); iv. Procurement of 1No. Hilux and Repair of existing 3No. Motors (4WD) Toyota Hilux (N19 million)
020412	Power Connection To Water Supply Schemes	Ongoing	10f	-	14,000,000	The Provision is for the following: i. Construction of Public Convenience at Small Towns (N9 million); ii. Community Mobilization and Sensitization on Open Defecation at Small towns (N5 million).
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		558,000,000	81,622,138	421,000,000	
020500	New Government House (Existing & Additional Structures and Facilities)	Ongoing	120,000,000	-	10f	
020501	Commissioners Residences (G-9 Quarters)	Ongoing	10,000,000	-	10,000,000	For the renovation of G-9 housing estate
020507	Provision of SSG and HOS Official Residences	Ongoing	10f	-	10f	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020518	Land and Property Compensation	Ongoing	250,000,000	1,500,000	300,000,000	The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million
020519	Systematic Land Registration and Land Management Information System	Ongoing	78,000,000	3,818,000	10,000,000	The provision is meant for the Systematic land registration
020520	Development Of Layouts and Acquired Lands	Ongoing	25,000,000	3,818,000	4,000,000	The provision is for Demarcation and Construction of Beacons of government acquired Lands and Layouts
020521	Aerial Photography and Mapping	Ongoing	20,000,000	-	2,000,000	This provision is for Acquisition of Satellite Imageries at Dutse, Hadejia and BirninKudu
020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	10,000,000	-	5,000,000	The provision covers for the procurement of ARC GIS Software with License
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	10t	-	10t	
020524	Legislative Staff Quarter, Dutse	Ongoing	25,000,000	72,486,138	10t	
020526	Establishment of GIS Unit	New	20,000,000	-	90,000,000	The provision is meant for the State to Qualify for Technical Assistance by the World Bank for the State Fiscal Transparency, Accountability and Sustainability (SFTAS) Program including purchase of Tablets for the Tablet Base Enumerations
026000200100	Jigawa State Housing Authority		207,000,000	67,085,033	357,800,000	
020502	Low Cost Housing Scheme	Ongoing	107,000,000	18,357,339	107,800,000	The provision is to be financed from capitalized revenues and proceeds from the sales of houses: <ul style="list-style-type: none"> i. Construction of 10No. Blocks of 2 Housing units (2-bedrooms semi detach) - N65 million; ii. General estate maintenance: Repair of Rental Houses/Shops, Falling and Laterite of estate roads. Evacuation of Drainages, (N21.0 million); iii. Provision of additional line drainages for some selected housing estate (N1.0 million); iv. Refurbishing of project inspection vehicles (N3.8 million);

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
020503	Commercial Low-cost Housing Scheme	Ongoing	100,000,000	48,727,694	250,000,000	<p>V. Well fencing of Dahiru Mustapha Housing Estate (N17.0 million)</p> <p>For the construction of Low Cost Housing to be undertaken with direct Treasury Funding of N250 million. Construction of 10No. Blocks of 4no. Housing units (2no. Bedrooms semi detach)</p>
026000300100	Urban Development Board		48,000,000	-	40,060,000	
020511	Development of Master Plan For Urban Centres	Ongoing	25,000,000	-	19,000,000	<p>The provision is for the followings:</p> <p>i. Review of Dutse Master Plan - N15million;</p> <p>ii. Procurement of ICT Equipment and Software to be used for staff training - N4million</p>
020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	5,000,000	-	3,410,000	<p>The provision is specifically for the followings:</p> <p>i. Procurement of Auto card equipment - N2million</p> <p>ii. Repairs of 6No. Motor Vehicles in the Agency - N1.41million</p>
020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	18,000,000	-	17,650,000	<p>The provision specifically covers for the followings:</p> <p>i. Routine development control activities, such as placement of stop notice and adverts, bulk purchase of boards, paints, digger, reflective jackets and other development control materials – N3.1million;</p> <p>ii. Printing of flairs pamphlet and other materials for sensitization - N1.25million;</p> <p>iii. Purchase of Helmets, Rain Boots, Hand Globes, Hammers and Reflective Jackets - N1.5million;</p> <p>iv. Procurement of Motor Cycles for site Monitoring and Inspection in Urban Centres including State Capital - N2.5million;</p> <p>v. Renovation of 3No. Zonal Offices which includes:</p> <p>a. BirninKudu Zonal Office - N2.5million</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<p>D. Hadejia Zonal Office - N4.6million</p> <p>C. Kazaure Zonal Office - N2.2million</p>
026000400100	Dutse Capital Development Authority (DCDA)		60,000,000	5,153,000	50,615,000	
020514	State Capital Development Projects	Ongoing	60,000,000	5,153,000	50,615,000	<p>For the implementation of State Capital Development Projects including Traffic Lights Maintenance, State Capital Parks & Gardens, Environmental Sanitation, etc. Details of the Project Scope include:</p> <ol style="list-style-type: none"> i. Maintenance of Dutse Metropolitan Traffic light (N25million); ii. Rehabilitation of Garden Nursery and Parks (N2 million); iii. Sensitization and enlighten of environment sanitation and procurement of sanitation working materials and consumables (N4 million); iv. Overhauling of sanitation vehicles and procurement of tyres and batteries (N10 million); v. Fumigation of Dutse Metropolis (N2 million); vi. Construction of Drainage and Culvert at Yan-Tifa Yadi (N8.615 million);
03	Law & Justice		566,000,000	367,081,238	872,000,000	
031800500100	High Court of Justice		151,000,000	205,000,000	208,000,000	
020504	High Court Judge Houses	Ongoing	72,000,000	72,000,000	31,000,000	<p>The provision is for the following:</p> <ol style="list-style-type: none"> i. Construction of magistrate residence at Dutse (N23.0 million); ii. Wall fencing gate at newly constructed magistrate court at Ringim (N5.0 million); iii. Construction of car shade at High court complex (N3.0 million).

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	39,000,000	39,000,000	44,000,000	The provision is for the following: i. Renovation of Chief Magistrate Court B/Kudu (N6.0 million); ii. Complete renovation of Magistrate residence at B/kudu, Gwaram & Kazaure (N27.0 million); iii. complete renovation of Chief Magistrate Court Hadejia (N11.0 million).
040003	High Court Of Justice (Special Expenditure)	Ongoing	40,000,000	94,000,000	133,000,000	The provision is for the following: i. Update of E-library, purchase of computers, printers and photocopying machines N10.0 million, ii. Purchase Of Office Furniture N10.0million, iii. Purchase of 4No. Toyota Camry 2020 V6 Engine for 3 New High court judges and chief Registrar N108.0million and iv. Virtual sitting equipment N5.0million.
031800600100	Sharia Court of Appeal		315,000,000	67,481,238	564,000,000	
020509	Renovation Of Shari'a Courts Residences	Ongoing	90,000,000	-	154,000,000	The provision is for the Following: i. Renovation of 15No. Sharia courts buildings in the following areas: Dutse, Gantsa, B/kudu, Auyo, Gumel, Hadejia, Kazaure, Gwaram, Birniwa and Ringim (N80 million); ii. Renovation of Sharia Court of Appeal Headquarters (N9 million) iii. Renovation of 6no Sharia Court Residential Buildings in the following areas: Kiyawa, Hadejia, Maigatari, Gagarawa, Kazaure and Malam madori (N30 million) iv. Renovation of Dutse Sharia Court of Appeal Judge Residence (N15 million) v. Renovation of Hon. Grand Khadi Resident (N20 million).
040004	Sharia Courts Structures	Ongoing	125,000,000	-	250,000,000	The provision is for the following: i. Construction of 5No. Sharia Courts building at Garki, Yalo, Chamo, Gunka and Baturiya with Public convenience toilet (N100.0 million);

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
040005	Sharia Court Of Appeal	Ongoing	100,000,000	67,481,238	160,000,000	<p>ii. Construction of Hon. Grand Khadi & 7 khadi chamber at headquarters (N150.0 million);</p> <p>The provision is earmarked for the following:</p> <p>i. Purchase of office furniture for sharia courts across the State at (N10.0 million);</p> <p>ii. purchase of 1No. Toyota Bus (N10.0 million);</p> <p>iii. Purchase of 1No. Toyota Hilux (N10.0 million);</p> <p>iv. purchase of 3No. Motor Vehicles (Kia) - N10 million;</p> <p>v. Purchase of 3No. Motor Vehicles (Toyota Camry) for three Hon. Grand khadi's (N44.0 million);</p> <p>vi. Construction of 30No. boreholes at 30 Sharia court's across the state (N12.0 million)</p> <p>vii. Purchase of Generators for Hon. Grand khadi & 7 others Khadis (N14.0 million)</p>
031801100100	Judicial Service Commission		40,000,000	94,600,000	40,000,000	
040001	Judicial Service Commission Headquarters	Ongoing	40,000,000	94,600,000	40,000,000	<p>The provision is for the following:</p> <p>i. Renovation of Judicial Service Commission Complex (N2.0 million);</p> <p>ii. Purchase of office utility vehicle for Chief judge/ Chairman JSC (N17.6 million);</p> <p>iii. Purchase of motor vehicle (Toyota Camry 2018 Model) for JSC Secretary (N20.4 million).</p>
032600100100	Ministry of Justice		60,000,000	-	60,000,000	
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	60,000,000	-	60,000,000	<p>The provision is for the following:</p> <p>i. Updating of existing laws of Jigawa state - N33.5 million</p> <p>ii. Procurement of utility vehicle (Toyota Camry-2015 EXL) - N16.5 million</p> <p>iii. Purchase of ICT Materials - N10 million</p>
05	Social		26,595,900,000	12,434,395,912	36,016,594,000	
051400100100	Ministry of Women Affairs & Social Development		177,500,000	2,455,000	232,500,000	
060300	W o m e n Development Programme	Ongoing	90,000,000	1,455,000	151,000,000	Provision is earmarked for the livelihood restoration for women groups under CARES N105m and other pro-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						grammes N46m. Details are as follows: i. International women day celebration (N3 million) ii. Continuation of women for health programme (N6 million); iii. Women economic empowerment on beads works, curry powder and other trades training, including settlement package through CARES program (N105 million); iv. Continuation of life step forum for adolescent Girls (N4 million); v. Community Mobilization for Women & Child Survival, Protection and Development (N18 million); vi. Gender Policy review program (N5 million); vii. Renovation of some selected women Centers in the state (N10 million).
060301	Reformatory School K/Hausa	Ongoing	5,000,000	-	17,000,000	For the renovation of Kafin-Hausa Reformatory School.
060302	Child Development Programme	Ongoing	27,500,000	-	15,500,000	The provision is for the implementation of Orphaned & Vulnerable Children (OVC) Support Programme consisting of the following: i. Support to care-givers, foster mothers and household strengthening training (N3.5 million); ii. Continuation of life skills project in some selected LGAs (N1 million); iii. Child parliament election and inauguration (N1.5 million); iv. Children Day celebration (1.5 million) and Children party celebration (N0.5 million) and v. Special intervention to orphanage home (N7.5 million).
060304	Planning Research & Statistics for Women and Social Development	Ongoing	5,000,000	-	2,000,000	The provision is earmarked for the baseline survey on women participation in politics, rape cases and other related offence such as child labor, street hawking, widow in collaboration with National Council of Women Affairs and other M&E activities

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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060306	V V F Hostel Jahun	Ongoing	5,000,000	1,000,000	5,000,000	The provision is for the renovation of VVF Jahun and purchase of bedding materials
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	30,000,000	-	32,000,000	The provision is earmarked for psycho-social support in hospitals and isolation centres involving the following: <ul style="list-style-type: none"> i. Special intervention support for victims of rape cases and unwanted pregnancies/abandon children in collaboration with stakeholders – N2.0 million; ii. Social Welfare Support to Jigawa State Sexual Assault Referral Center in Dutse General Hospital including the provision of psychosocial support services, medical/social counseling, advocacies and public sensitization activities. This compliments support from Pathfinder International and other Stakeholders - N8.0 million; iii. Establishment of additional Social Welfare Office in Ringim including purchase of office furniture and equipments – N7.0 million; iv. Repatriation and other related social services - N7.0 million, v. Renovation/Fencing of Birnin Kudu Government Social Welfare Office – N5.0 million, vi. Radio programme/Jingle on drugs abuse, rape and sensitization of ward/village heads to reduce unwanted pregnancy, hawking and child/ human trafficking – N3.0 million,
060314	Nutrition Intervention (Women Affairs Related Activities)	New	15,000,000	-	10,000,000	For the conduct of advocacy visits, sensitization of NGOs on integration of Safe Motherhood Programme with mother support groups for breast feeding and complementary feeding, training of CSOs on integrating nutrition education in safe motherhood programme, etc.
051400100200	Jigawa State Rehabilitation Board		477,000,000	380,500,000	1,465,000,000	
060310	Social Assistance & Social Welfare Program Activities	Ongoing	450,000,000	380,000,000	1,445,000,000	The provision is earmarked for the following:- <ul style="list-style-type: none"> i. Commencement of the State Cash Transfer for the pregnant

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060311	Social Rehabilitation Programme Activities	Ongoing	27,000,000	500,000	20,000,000	women across 27 LGAs – N600.0 million and ii. Implementation of Cash Transfer for disabled, old aged and Orphans and other vulnerable groups under COVID-19 Action Recovery and Economic Stimulus (CARES) Programme - N845.0 million. The provision is specifically for the following: i. Social assistance for people living with disability N5.0 million; ii. Establishment of new Multi-purpose vocational training center in Dutse - N10.0 million; iii. Support to PWDs including procurement and distribution of empowerment materials, wheel - chairs, psychiatric drugs, albinos creams, etc - N4.5million; iv. Purchase of routine cleansing materials and upkeeps of rehabilitation Centers - N0.5 million;
051700100100	Ministry of Education, Science & Technology		2,743,094,000	1,396,634,452	2,327,423,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,315,424,000	906,853,364	1,550,000,000	The provision is earmarked for the following: i. Completion of ongoing projects which involve construction of Educational Structures such as Classroom blocks, Toilets, Laboratories, Admin. Blocks and hand pumps (N300.0 million); ii. Construction of 1No. Block of 3-classrooms, 2No. Block of 6-seater pit latrine and a Hand pump each at 29NO. Newly established Day Secondary Schools across the State namely: GDSS Adaha, GDSS Hago, GDSS Ayama ,GDSS Giginya, GDSS Jigawar Tsada, GDSS Fagoji, Dr. Nuhu Sunusi GDSS, Yalawa GDSS, Fagen -Gawo GDSS, GDSS Kore, GDSS Gidan Maza, GDSS Kargonarki, GDSS Baikarya, GDSS Nasoro, GGDSS Galagamma, GGDSS Basirka, GDSS Tsangarwa, GDSS Gandun Sarki MMR LGA, GDSS Haruna, GDSS Kado-Wawa, GDSS

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						<p>Garbo, GDSS Madachi, GDSS Suga, GGDSS Kazaure, GDSS Galadanchi, GGDSS Nasarawa STK, GDSS Jeke, GDSS Dangwanki, GDSS Danmakama STK and GDSS Yalo. -N543.0million</p> <p>iii. Construction of Admin block at GDSS Kiri and 1NO block of 3-class room at GDSS MMR (28.53 million)</p> <p>iv. Renovation of science laboratories and ICT Rooms at 10NO proposed Science and Technology centres of excellence core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Medu, GDSS Kiyawa, GDSS Birniwa, GDSS Kiri, Bamaina Academy and GDSS KHS) - N20.0million</p> <p>v. Storm damages and other related emergencies (N100.0million)</p> <p>vi. Fumigation of mosquitoes (N6.0million)</p> <p>vii. Construction of 3-blocks of hostel at GUSS M/Madori (N103.0 million)</p> <p>viii. Project monitoring and inspection (N50.0 million)</p> <p>ix. purchase of new school Santami Secondary School, Garki (N200.0 million)</p> <p>x. New mega school at Kazaure and Hadejia (N200.0 million)</p>
060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	100,000,000	94,888,885	115,340,000	<p>The provision is for the procurement of School furniture and beds for Senior Secondary Schools.</p> <p>i. Procurement of 5000 sets of 3-seater desks for distribution to senior secondary school - N100.0million</p> <p>ii. Provision is for the procurement of kitchen utensils to 32No Boarding Senior Secondary schools at the cost of (N15.34 million)</p>
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	120,000,000	110,528,733	260,000,000	<p>The provision is for the following:</p> <p>i. Procurement of assorted copies of core textbooks & teachers guide & charts for SSS - N50.0million</p> <p>ii. procurement of set of school uniform for girls (30,000 sets annually) -N100.0million</p> <p>iii. Procurement of Science Laboratory Equipment and ICT Mate-</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						rials for distribution to Science Centers of Excellence Core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Danzomo, GDSS Kiyawa, GDSS Sankara, GDSS Birniwa, Kiri, JIGACAD Bamaina, GDSS KHS) -N80.0million
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	28,000,000	-	10,000,000	iv. Provision is for the procurement and distribution of Consumable Science Laboratory Equipment for 9NO Senior Secondary School (GDSS Kila, GDSS Kiri, GDSS Galagamma, GDSS Sakwaya, GDSS K/hausa, GDSS Shagari Qtrs Hadejia, GDSS Birniwa, GDSS Jahun and GDSS Roni) - N30.0million The provision is for the following: i. Procurement of laptops, desktops computers, printers, scanners, Photocopy machines For MOEST HQ
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	Ongoing	448,000,000	-	10f	
060038	Establishment of Jigawa State College of Remedial Studies, Babura	Ongoing	590,000,000	267,828,470	267,083,000	The provision is earmarked for the continuation of infrastructural development of the School including development of structures for the take off of the College. These include construction of classroom blocks, lecture halls / theatres, Administrative block, student hostels, staff quarters, toilets, etc.
060045	Education Sector Planning, Research & Statistics	New	5,000,000	-	15,000,000	The provision is earmarked for the following: i. Conduct of Annual School Census, M&E , PME and Annual Education Sector Performance Review -N5.0 million; ii. school management software -SMS -N10.0million
060046	Senior Secondary Teacher Capacity Development	New	136,670,000	16,535,000	110,000,000	The provision is earmarked for the following: i. CPD short term courses for 2000 Senior Secondary school teachers /Principals ,Teacher proficiency and pedagogy training, N20.0million ii. performance improvement

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<p>strategies, including Quiz, Debate, speech and prize given day, ceremonies to raise NECO/WEAC score -N20.0million</p> <p>iii. Female Teachers Development Scheme (FTDS) to increase the number of females teachers, additional 250 Girl Students to be added to the current 500NO. -N20.0 million</p> <p>iv. Language proficiency training - N40.0million</p> <p>v. General performance improvement strategies by improving capacity of teachers -N10.0 million.</p>
051700100200	State Educational Inspectorate & Monitoring Unit		24,500,000	-	24,500,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	24,500,000	-	24,500,000	<p>The provision is for the following:</p> <p>i. Procurement of 1No. 18No. Seater Toyota Hiace for conduct of Quality Assurance and Monitoring for Basic and Post Basic schools across the State (N23.million);</p> <p>ii. Capacity Building for the 9 Zonal Heads and Deputies (N1.5 million)</p>
051700300100	State Universal Basic Education Board		9,332,650,000	2,651,745,530	9,985,693,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	4,950,400,000	1,081,149,904	3,380,000,000	<p>The provision of N2.62 billion consist of 75% of 2020 full year and 2021 1st & 2nd quarter amounting to N1.62 billion plus the expected balance brought forward of N1.0 billion from 2019 domiciled in SUBEB's project Account. This is specifically provided for the implementation of new constructions, renovation works. Provision of water & sanitation facilities and monitoring & evaluation of basic education schools Projects to be funded from the following:</p> <p>i. 2019 UBEC and JSG matching grant in SUBEB Project Account Brought Forward to 2021 FY - N1.0 billion;</p> <p>ii. 2020 Full Year expected UBEC</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						and State matching Grant - N1.44 billion; iii. 2021 1st and 2nd Quarter expected UBEC and State Matching Grant - N940.0 million Expected project detail outputs include: i. Construction of additional classroom blocks across the state; ii. Construction of Teachers Houses in hard to reach areas across state; iii. Construction of Toilet Blocks across the state and iv. Renovation of Dilapidated Structures across the state.
060004	Basic Education Teacher Quality Improvement Activities	Ongoing	70,000,000	-	70,000,000	The provision is for the Teachers quality and effectiveness - Training and supervision of ICT skills for Education supervision at LGEAs level and Education Secretaries and teachers effectiveness.
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	10t	-	10t	
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	627,250,000	505,048,669	920,250,000	The provision is earmarked for the following: i. Completion of on-going 2019 constituency projects (N50 million) and 2020 constituency projects (N300.0 million); ii. Provision of 2021 constituency projects (N562.0 million); iii. IQTE programme for sustaining the existing Model Tsangaya Primary Schools to reduce Out of School Children (N8.25 million).
060007	Procurement of Instructional Materials	Ongoing	333,400,000	12,324,438	333,400,000	This is earmarked for the procurement of instructional materials including additional core and non-core text books, teachers guide and curriculum, chinks, scheme and record work books, for ECD, Primary and Junior Secondary Schools
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	6,000,000	-	8,000,000	The provision is earmarked for the training 1500 teachers across the state on fortification and densification of producing sufficient foods and local fruits.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060010	U B E C Basic Education Special Intervention Programme (Capacity Building)	Ongoing	150,000,000	31,265,232	344,000,000	The provision is for Teacher quality and effectiveness on ICT, Quality Assurance, Jolly Phonics, Cluster Schools model, Schools Support Visit, ECCDE training and NIEPA Training. Others include provision of sporting facilities, school agricultural programme and project management logistics.
060039	Special (Basic) Education Programme	Ongoing	40,000,000	30,000,000	40,000,000	This is to be funded from UBEC Grant of N30.0 million and State Counterpart funding of N10.0 million and is to be utilized for the following: construction, renovation, furnishing of classrooms, procurement and distribution of special education learning materials and prosthetic devices (wheel chairs, hearing aid, artificial limbs and tri-cycles) for inclusion in regular schools.
060043	Procurement of ICT Equipment for Basic Education Development	Ongoing	100,000,000	-	160,000,000	The provision is for the procurement of ICT equipment for the development of E-learning platform.
060044	Basic Education School Furniture (Procurement & Repairs)	Ongoing	1,105,600,000	387,152,768	912,543,000	The provision of -N882.543 million is to be be financed from UBEC intervention of -N432.0 million and Treasury financing of -N450.543 million to be utilized for the procurement of School furniture and repairs of broken down one comprising the following: <ul style="list-style-type: none"> i. Procurement of School furniture for ECCDE, Primary and JSS from 20% expected UBEC Grant for 2020 full year and 2021 1st & 2nd quarter - N432.0 million and additional one worth N367.0 million from Treasury. ii. Procurement of furniture for 27 LGEAs Secretariat - N40.0 million; iii. Procurement of furniture for 27 LGEAs Education Secretaries - N25.543 million; iv. Mass repairs of broken furniture to produce 3,905 sets from 9,997No. scraps - N18.0 million.
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	Ongoing	1,950,000,000	604,804,519	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of the World Bank (Grant) Funded Basic Education Service Delivery for All Project. The Project involves reduc-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						tion of number of Out of School Children (OOSC), Intensive Literacy Programme and System Strengthening Accountability.
051700800100	Library Board		21,000,000	-	50,500,000	
060033	Development of Libraries	Ongoing	21,000,000	-	50,500,000	The provision is for the following: i. Bulk purchase of library books - N10.0million; ii. Subscription of bandwidth, Procurement of ICT material and the subscription of periodicals - N 12.5.0million; iii. Procurement of library equipment, capacity building for library staff and consultancy services - N20.0million; iv. Construction of 6 sitter Toilets - N2.5million and v. Procurement of printing material and equipment - N3.0million. vi. Renovation of Ringim Div. Library - N2.5million
051701000100	Agency for Mass Education		67,000,000	3,780,800	80,000,000	
060032	Adult Mass Literacy Programme	Ongoing	36,000,000	3,780,800	54,532,000	The provision is for the following: i. Establishment of 81 Remedial centers and 36 continuing Education centers in the State as well as facilitators and Coordinators allowances, N52.630million. ii. Procurement for teaching and learning materials N1.881.million.
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	26,000,000	-	20,468,000	The provision is for the following: i. Establishment of 135 Basic and 81 post literacy centers as well as payment of facilitation and cordination allowance N19.440million; ii. Certification - N1.028 million and
060035	Women Vocational Education Centres	Ongoing	5,000,000	-	5,000,000	The provision is for: i. Opening of 27 Women functional literacy Centers as well as payment of facilitators coordinators allowances (N5.0 million);

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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051701100100	Nomadic Education Agency		81,000,000	60,853,369	215,700,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	16,000,000	15,583,369	118,250,000	<p>The provision is for the Following:-</p> <ul style="list-style-type: none"> i. Renovation of 10No. Dila-pidated Nomadic Primary Schools in the State (N97 million); ii. Fencing of Dangen Tsaure No-madic Primary Schools in Dutse Local Govt (N15 million); iii. Sensitization and Mobilization Program (N1 million); iv. Procurement of 5No. Desk top computer (N1 million); v. Procurement of office furniture (N0.250 million); vi. Monitoring and Evaluation (N2 million); vii. Transition package from No-madic Primary school to junior boarding school for 107No. female child (N2 million).
060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	65,000,000	45,270,000	97,450,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Procurement of Instructional Materials - N19.0 million; ii. Procurement and distribution of 2000No. 3-Seater desks and 5000No. Sitting Mats - N24.6 mil-lion; iii. Procurement and distribution of ECCDE Learning Materials and Sporting facilities - N5.6 million iv. Procurement and distribution of 15,000No. Sets of School Uniforms, 15,000 School Bags, 15,000 Sandals and Game Faci-lities - N35.0 million. v. Procurement of 36No. boxer motorcycle (9No. for the zonal officers and 27 LGA coordi-nators) N9 million. vi. Procurement of 1No. generator for the Agency N0.250 million. vii. Repair of 4No. Monitoring ve-hicle N4 million.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
051701800100	Jigawa State Polytechnic		868,000,000	-	836,000,000	
060027	Jigawa State Polytechnic Projects	Ongoing	868,000,000	-	836,000,000	<p>The provision includes N750 million from TETFund and to be specifically used for the following:</p> <p>a), Treasury funding:</p> <ul style="list-style-type: none"> i. Conversion of some part of old secretariat to academic area (N20.0 million); ii. Conversion of some part of old secretariat to students hostel (N20.0 million); iii. Procurement of Rector's and Registrar's official cars (N16 million); iv. Provide fund for accreditation, resource inspection and affiliation (N30 million). <p>b) TETFund supported projects cover the following:</p> <ul style="list-style-type: none"> i. Construction of students hostel (N350 million); ii. Construction of College of Health Science (N240 million); iii. Construction of lecture theater (N60 million); iv. Procurement of Library books (N50 million); v. Procurement of Environmental Health and Electricals Laboratories equipments (N50 million).
051701800200	Bilyaminu Usman Polytechnic Hadejia		668,000,000	449,562,466	370,414,000	
060030	Binyaminu Usman Polytechnic Programmes	Ongoing	668,000,000	449,562,466	370,414,000	<p>The provision is for the following:</p> <p>(A) Treasury Funding (N182 million)</p> <ul style="list-style-type: none"> i. Construction of Library Complex Phase III & Consultancy – N57.414 million; ii. Construction of Classrooms, Laboratories & Consultancy N15.0 million; iii. Construction of College Mosque –N1.0 million; iv. Construction of 1No. of Students' Hostels v. Procurement of Students Hostel facilities (Beds & Mattresses) – N3.0 million; vi. Construction of 4Kms perimeters

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						Wall Fencing of New Campus N20.0 million; vii. Procurement of Academic Gowns and Furniture - N3.0 million; viii. Procurement of Examination Materials & equipment - N2.0 million; ix. Procurement of Key NBTE Facilities – N3.0 million. X. Establishment of Semi-Arid and Development – N3.0 million. (B) TET-Fund Funded Projects (N246 million): i. Construction of Administrative Block and Departmental for School of Agriculture.
051701900100	Jigawa State College of Education		806,776,000	365,446,300	540,423,000	
060025	College Of Education (Projects and Programmes)	Ongoing	806,776,000	365,446,300	540,423,000	The provision is for the following: A. Treasury funding; i. Wall fencing of the College (N20.0 million); ii. Construction of 1No. block of 2-classrooms and office attached (N25.0 million); iii. NCCE programmes / Replication of Teacher Development Programme (TDP) (N6.0 million); iv. College masterplan (N2.5 million); v. Land compensation (N9.3 million); vi. Procurement of 500No. Students mattresses (N7.5 million); vii. Procurement of 500No. Students beds (N7.223 million); viii. Expansion of Undergraduate Programme N10million. B. TETfund funded activities (N452.9million) to be utilized for infrastructure and Academic Development of the College Including: i. Construction of Twin Lecture Theater Hall; ii. Procurement of Printing Machine; iii. Construction of Home Economic Development Centre; iv. Procurement of 18-seater Bus.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
051702100100	Sule Lamido University		2,620,000,000	1,110,388,045	3,785,000,000	
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	Ongoing	2,620,000,000	1,110,388,045	3,785,000,000	<p>The provision of N3.785 billion is to be financed from 2% Local Government Contributions of N362 million, N1.923 billion from TETFund and N1.2 billion State Treasury funding. The projects to be undertaken cover the following:</p> <p>A: Direct Treasury Funding (N1.5 billion)</p> <ol style="list-style-type: none"> i. Construction of ongoing 1No. Sabbatical Lodge, 5No. Principal Officers Quarters, 240 capacity students' hostel and Construction of Road Network Culvert and Drainages (N1.2 billion). ii. Construction of permanent Senate building and External works for the Senate Building/ VC's lodge (N205 million); iii. Substation for power Electricity installation –a 33KVA dedicated line from Hadejia – part funding from Treasury fund N50 million; iv. Construction and Furnishing of 3No. Blocks for the proposed Nursery/Primary staff school N45 million. <p>B. Funding from capitalized 2% LGA Grants (N362.0 million).</p> <ol style="list-style-type: none"> i. External Power/Electricity Installation and Water Connection (N50.0 million); ii. Procurement of 3No. Toyota Corolla Tokumbo Official and Utility vehicles (N50 million); iii. Connection of 33kva dedicated Power from Hadejia to SLU, Kafin Hausa (N50.0 million); iv. Purchase of IT equipment, furniture and library books (N40.0 million); v. Improvement of existing

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<p>structures - Hostels, Classrooms, Laboratories etc. (N48.0 million);</p> <p>vi. Special Academic staff development Programme (N40.0 million);</p> <p>vii. Accreditation logistics for new Programmes (N24.0 million).</p> <p>viii. Research grant (N10 million);</p> <p>ix. Provision for take-up capital for the new Registered SLUK consult to improve the University N50 million.</p> <p>C. To be funded TETFund Grants N1.923 billion:</p> <p>i. Completion of Construction and Furnishing of Faculty of Agriculture and Faculty of Computing and Information Technology under 2018 Special High Impact Projects Intervention(N450 million);</p> <p>ii. Completion of the Expansion of Faculty of Natural and Applied Sciences Phase II (N538million);</p> <p>iii. Completion of the Expansion of Faculty of Natural and Applied Sciences and Construction of SGES under 2015/2016 merged Normal Intervention(N104 million);</p> <p>iv. Completion of the Proposed School of Post Graduate Studies expected to commence in 2020 (N75.0million).</p> <p>v. Procurement and installation of laboratory equipment under 2019 zonal intervention N136 million.</p> <p>vi. TetFund intervention for research and development/ Centre for Excellence N45 million</p> <p>vii. Balance of 2016/2017/2018/2019 entrepreneurship, ICT academic staff training/ Development and conference attendance intervention N230 million.</p> <p>viii. Construction and Furnishing</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						of student's Hostel/Facilities and other programmes under 2020 Normal intervention N345 million.
051705500100	Science & Technical Education Board		230,000,000	222,292,401	336,000,000	
060019	Science and Technical Schools Structures and Facilities	Ongoing	125,000,000	120,902,172	166,000,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. Procurement of school uniform and writing materials under the Free Female Education program in 3No. Girls Science Secondary Schools and 5 Day Science Secondary Schools (N10 million); ii. Construction of wall fencing of 2No. Technical Colleges GSTC Ringim and DSSS Hadejia (N100 million); iii. Construction of 2No. Laboratory at Dutse Day Science Secondary School (N20 million); iv. Construction of 2No. Bedrooms staff quarters at SSS Kanya Babba & GSTC Karkarna (N26 million); v. Construction of 3No. 6 - cubicles pit latrines at DSSS Dutse and Kazaure (N10 million).
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	45,000,000	45,578,352	30,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Procurement of workshop materials and consumable item in 4No. Technical Colleges (N5.0 million); ii. Procurement of 500No. 3 - seater desk for all Science Schools (N10.0 million); iii. Purchase of ICT materials for the converted 5 Day Science Secondary Schools (N15.0 million).

Jigawa State Government of Nigeria Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	5,000,000	4,548,185	5,000,000	The provision is for the Procurement of Science Laboratory equipments, Reagents and Food/Nutrition materials for all Science Secondary Schools (N5.0 million);
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	55,000,000	51,263,692	135,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Renovation of 5No. Staff Quarters at 3No. Senior Schools GSSS Taura, GSSS Jahun & GSTC Ringim (N5 million); ii. Renovation of Windstorm damages in all the Science and Technical Schools (N20.0 million); iii. Construction of 5No. students Hostels GCTC Ha-dejja at (N50 million); iv. Construction of 5No. workshop & 4No. Laboratories (N60 million)
051705600100	Jigawa State Scholarship Board		10t	-	-	
010005	Special Expenditure (Scholarship Board)	Ongoing	10t	-	-	
051705600200	Dutse Model / Capital School		52,000,000	52,000,000	87,524,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060018	Dutse Model & Capital Schools Projects	Ongoing	52,000,000	52,000,000	87,524,000	<p>The provision is earmarked for the following:-</p> <ul style="list-style-type: none"> i. Completion and furnishing of assembly hall (N17.5 million); ii. Construction of Animal Husbandry/Agric Science Laboratory (N10 million); iii. Construction of cultural Art studio (N10 million); iv. Construction of 4no. Blocks of 2 Bedrooms semidetached staff quarters (N30 million); v. Construction of Chemistry laboratory at Dutse capital (N10 million); vi. Construction of Staff Room block, with one office attached (N10 million).
051706000100	Jigawa State College of Education and Legal Studies		139,000,000	7,576,360	597,000,000	
060028	College Of Islamic Legal Studies Programmes	Ongoing	139,000,000	7,576,360	597,000,000	<p>The provision includes N440 million from TETFund and is to be utilized for the following:</p> <p>a) State Treasury Funding:</p> <ul style="list-style-type: none"> i. Construction of 350 capacity Lecture theatre - N76million; ii. Construction and furnishing of 2No. Mini Lecture Halls - N26million; iii. Construction and furnishing of 3-in-1 Classroom - N20million; iv. Maintenance of College Building - N10million; v. Procurement of Table and Chairs - N5million; vi. NCCE Accreditation/College Programme - N5million and vii. Procurement of direct image machine / Examination materials - N15million. <p>b) TETFund financed projects:</p> <ul style="list-style-type: none"> i. Construction of 1No. 350 capacity Lecture theatre - N130million; ii. Construction of Lecture hall - N110million;

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<ul style="list-style-type: none"> iii. Procurement of Library furniture and equipment – N50million; iv. Procurement of ICT equipment – N50million v. Research & Journal – N50million; vi. Academic training & conferences – N50million.
051706100100	Institute of Information Technology		165,500,000	39,816,349	165,500,000	
060029	Institute For Information Technology Projects	Ongoing	165,500,000	39,816,349	165,500,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Renovation of Classrooms and purchase of offices furniture & Equipment (N5million); ii. Construction of 1No. Lecture Theatre and 2No. Class rooms (N55million); iii. Provision of landscaping (N2million); iv. Construction of wall fencing perimeter Phase VII (N15million) v. construction of Eastern & Western Gets (N15.5million); vi. Purchase of IT equipment (N8million); vii. Procurement of Library books and subscription for e-journals (N5million); viii. Accreditation exercise for more (ND) and National Innovative Diploma (NID) programmes (N5million); ix. Subscription of Annual Internet Bandwidth (N5million); x. Institutional Partnership Agreement (IPA) & Quality Assessment Fees with Education Ltd Singapore (N35million); xi. Purchase and Installation of Solar Powered Electricity Equipment (N10million); and xii. Purchase of 1No. fairly use Motor Vehicle (from School IGR) for Bursar (N5.0 million)
051706300100	Islamic Education Bureau		392,800,000	1,313,790	396,100,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	392,800,000	1,313,790	381,100,000	The provision is for the following: <ul style="list-style-type: none"> i. Construction of additional VIP pit latrines at 14No. IEB Schools (N45.0 million); ii. Construction of hands pumps at 12No. IEB Schools (N9.6 million); iii. General renovation of school (N150.0 million); iv. Development of 4No. New up-graded schools (N44.4million); v. Construction of additional 4No. Blocks of 3 classrooms at 25No. IEB Schools (N45.0 million); vi. Renovation of windstorm damages in all Arabic Schools (N30 million); vii. Construction of kitchen block at SAIS Fatara (N4.0million); viii. Establishment of new Senior Arabic Schools (N53.1 million).
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quranic Education Senior Secondary Schools (IEB)	Ongoing	10t	-	15,000,000	The provision is earmark for the procurement of 810 students desk to IEB Schools across the State.
051706400100	Bamaina Academy		36,000,000	-	50,000,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060009	Bamaina Academy Projects	Ongoing	36,000,000	-	50,000,000	The provision is for the following: i. Conduct of Entrance examination (N4.0 million); ii. Procurement of Students, Uniform protective Clothing's, Bed and beddings (N5.0 million); iii. Procurement of instructional materials (N3.0 million); iv. Procurement of drugs and Clinic equipment (N2.0million); v. Staff development (N3.0 million); vi. Procurement of Furniture for 9No. Newly constructed houses (N3.0 million); vii. Solar water project and Procurement of Water Pumping Generator(50KVA) (N13.5 million); viii. Procurement and Installation of solar power in the school classrooms, admin block, studio and hostel (N5 million); ix. Installation of solar security light at strategic location within the school (N11.5 million).
051706500100	Jigawa State College of Remedial Studies		10f	-	144,000,000	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	10f	-	144,000,000	The provision is for the following items: i. Provision of water supply in the school premises: 2no solar borehole with Metal Tank, riser with grumfos summerisble pump, and Construction of 5no. Hand Pump (N20.0 million) ii. Purchase of (50 KVA) Generator set (N5.0 million); iii. Procurement of Office furniture and equipment (N50.0 million); iv. Procurement of Examination materials (N5.0 million); v. Procurement of 200no. sets of Double Decker Beds (N5.0 million); vi. Purchase of 300pcs of Student mattresses (N1.0 million); vii. Purchase of Library books (N5.0 million); viii. Procurement of laboratories equipment and furniture's (N15.0million); ix. Training, Workshop and Conferences for Staff development (N5.0million); x. Accreditation/resources visit

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						(N3.0 million); xi. Procurement and Installation of Solar street light (N15.0million); xii. Purchase of 1no. utility vehicle (Toyota Corolla) for College Director (N3.0 million); xiii. Purchase of 1no. 18 seater Bus (12.0 million).
052100100100	Ministry of Health		5,845,000,000	4,991,731,699	10,243,402,000	
060204	Establishment Of Operational Research Unit	Ongoing	5,000,000	-	20,000,000	The provision is to finance the conduct of operational research in the Health Sector
060206	World Bank Supported Save One Million Lives Health Program	Ongoing	854,000,000	595,175,000	600,000,000	The provision is for the improvement of Infrastructural facilities and service delivery.
060211	Malaria Control Booster Programme	Ongoing	20,000,000	-	10,000,000	The amount will be used to complement provision of malaria commodities in non GF supported health facilities in the state which include ACT, RDT, SP, LLIN for prevention, diagnosis and treatment.
060212	HIV / AIDS Control Complementary Programme	Ongoing	27,000,000	-	27,000,000	The provision covers the followings: i. Procurement of drugs for treatment of opportunistic infections - N5million ii. Procurement of Test Kits and Reagents (HIV/AIDS) - N5million iii. Provision of critical support services to PLWHA - N2million iv. Procurement and maintenance of laboratory equipment - N10million v. Awareness creation, screening and procurement for viral hepatitis drugs and reagents - N5million vi.
060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	68,000,000	5,998,899	30,000,000	This is for the TBL Control Support Program, Funding include the 40% state counterpart for GF support N20.0million and TBL Hospital N10.million
060215	Establishment Of Health & Demographic Research Centre	Ongoing	10t	-	10t	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060216	H e a l t h Management Information Dbase Development	Ongoing	14,000,000	-	14,000,000	The provision is for the followings: i. Upgrading of the State Health Management Information System Units (Piloting of Electronic Patient Records at PHC level) - N3.0 million; ii. Provision of data collection tools - N6.0million, and iii. Procurement of computers and LAN - N5.0million
060218	Improvement Of General Hospitals	Ongoing	1,400,000,000	921,050,894	2,546,400,000	The provision is specifically for the followings: i. Completion of 3No General Hospitals at Garki, Gantsa and Guri (N650.8million) ii. Equipping of 3No. General Hospitals at Gantsa, Garki and Guri - N600.0million iii. Renovation and Construction of the Phase II additional structures (OPD, Wards, Theatre, Laboratory and Clinics) in the 12 General Hospitals - N250.0million iv. Upgrading of 10No. PHCs/Cottage Hospitals to General Hospitals at Kiyawa, Yankwashi, Roni, Taura, Kaugama, Bulangau, Kanya Babba, Fagam and Sule Tankarkar - N150.0million v. Completion the upgrading of Miga PHC to General Hospital - N78.6million vi. Equipping of Miga, Gwaram, Auyo and Mallam Madori Hospitals - N120.0million vii. Equipping all the renovated General Hospitals - N100.0million viii. Construction of 3No. New General Hospitals at Gwiwa, Gagarawa and Kiri Kasamma 10t ix. Procurement of operational vehicles - N100.0million x. Supply and Installation of Oxygen plant at Dutse General Hospital - N100.0million xi. Supply and Installation of Endoscopy Machine at Dutse General Hospitals - N20.0million xii. Construction of Incenerator machines in 3No. General Hospitals - N90.0million xiii. Supply and Installation of cold centrifuge at Dutse General

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						<p>Hospital -N10.0million</p> <p>Xiv. Installation of Solar Powered lightening system in 9No. General Hospitals - N100.0million</p> <p>Xv. Construction of staff quarters in General Hospitals - N40.0million</p> <p>Xvi. Establishment of Special Baby Care Unit in 3Regional Hospitals - N20.0million</p> <p>Xvii. Supply and Installation of 100KVA Generators in General Hospitals - N47.0million</p> <p>Xviii. Upgrading of Dutse General Hospital for the accreditation of Intenship, Houseman ship programs and Postgraduate training in Family Medicine N70.0million</p>
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	10t	-	10,000,000	This is for the construction and equipping of Ophthalmic unit at Birniwa General
060220	Psychiatric Hospital Kazaure	Ongoing	12,000,000	-	10,000,000	This is for the renovation and improvement of the male and female inmates wards and staff quarters at the Psychiatric Hospital
060221	Primary Eye Care Onchocerciasis	Ongoing	20,000,000	33,696,000	20,000,000	The provision is for the following: i. Counterpart funding for NTDs (Primary Eye Care and Onchocerciasis) N10.0million; ii. Eye care and contract surgery (Primary Eye Care and Onchocerciasis) N10.0million.
060222	Jigawa State Drug Management Agency (J I M S O)	Ongoing	7,000,000	-	46,000,000	The provision is to cover the follwing: i. Transforamtion of JIMSO to full pledge limited liability company (N20 million); ii. Upgrading of JIMSO Central Medical Stores in Dutse (N5 million); iii. Development of Web-enabled Electronic Inventory for State Drug Distribution System based on JIMSO Supply platform (N16 million); iv. Land scaping of Regional Store at Hadejia (N2 million); v. Distribution of public health commodities (LMCU operations) (N3 million).
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	Ongoing	900,000,000	795,173,040	3,377,700,000	The provision is specifically for the followings: i. Completion of New Birnin Kudu General Hospital N440.7million ii. Completion of New Spe-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
						<ul style="list-style-type: none"> cialist Hospital Hadejia N574.0million iii. Completion of New Specialist Hospital Kazaure N589.5million iv. Procurement of hospital equipments to New Birnin-Kudu General Hospital - N300.0million v. Construction of phase II Specialist Hospital Kazaure - N507.0million vi. Construction of phase II Specialist Hospital Hadejia - N966.5million
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	800,000,000	518,000,000	800,000,000	This is specifically for the provision of free drugs and other services to pregnant women and children Under 5 years as well as exemption of accident victims. It also covers for free services provided by MNCH-II Program - N780million. It also covers for the printing Free MNCH-II Data tools - N10million
060227	State Contributory Health Insurance Programme /SDGs-Supported Community Health Insurance Counter-Funding	Ongoing	10t	-	80,000,000	The provision is for the procurement of 1No. 18 seater bus and 2No. Hilux, to be financed from the JICHEMA contribution scheme
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	120,000,000	12,379,202	54,000,000	<p>The provision is specifically for the followings:</p> <ul style="list-style-type: none"> i. Construction of 1No. additional 52 bed capacity students hostel - N15million ii. Sustainability of FYP - N5million iii. Transition plan for College of Nursing and Midwifery to HND awarding - N5million iv. Installation of Solar Power - N2million v. Equipping of Science Laboratory for School of Nursing B/ Kudu - N5million vi. Supply of Books and reading materials to School of Nursing - N2million vii. Construction of 10No VIP Latrines - N10million viii. Construction of 2No. intermediate staff quarters - N10million

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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060229	School Of Health Technology Jahun	Ongoing	93,000,000	6,880,000	57,500,000	The provision is for the followings: i. Construction of 10No VIP Latrine - N5million ii. Construction of drainages and culverts - N10million iii. Upgrading of SHT to College of Health Sciences - N5million iv. Procurement of HND Dental and Environmental Health Equipment - N6million v. Supply of classroom furniture - N2million vi. Rehabilitation of existing 2No male hostel - N10million vii. Construction and equipping of Phantom Head Demonstration Room for Dental Therapy - N5.0million viii. Procurement of 150KVA generator - N10million ix. Supply of 500 mattresses for practical areas - N4.5million
060230	School Of Nursing Hadejia	Ongoing	75,000,000	18,691,313	55,000,000	The provision is earmark for the following: i. Provision of 2No. Sporting Facilities (N7 million); ii. Construction of drainages and culverts N10 million; iii. Provision of Auditorium seat (N10 million); iv. Furnishing of 200 seat capacity Lecture Theatre (N8 million); v. Establishment of Permanent Site School of Nursing Hadejia (N10 million); vi. Construction and furnishing of staff offices (N10.0million).
060231	School of Midwifery Babura Projects	Ongoing	200,000,000	153,687,352	685,802,000	The provision is for the continuation of School of Midwifery Babura. Specifically it covers for the followings: i. Completion of School of Midwifery Babura - N285.802million

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	Ongoing	10t	800,000,000	1,500,000,000	ii. Furnishing and equipping the school - N400million
060234	Infectious Diseases Hospital	New	1,230,000,000	1,131,000,000	300,000,000	The provision is for the expansion of the existing Infectious Disease Centre in Dutse
052100200100	Jigawa State Agency for the Control of AIDS		50,000,000	-	50,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	50,000,000	-	50,000,000	The provision is for the following: i. Procurement of HIV testing kits and consumables for HTS, Blood transfusion and testing before marriage - N30.0m; ii. Support PLHIVs for Intermarriages, Nutritional, medication and monthly support Groups meeting - N3.0m; iii. Coordination between SACA, World Bank, NACA, IPs and MDAs for for upcoming HPDP III project, trainings, workshops, meeting and conferences - N4.0m; iv. Strengthening and coordination of LACAs and CACAs to enhance sustainability HIVs/AIDs activities at grassroot - N3.5m; v. Monitoring and evaluation - N5.5m to cover the following activities:- a) Monthly /meetings with Health and Non health sector for data collection, coalition and analysis of HIV/AIDs situation in the state. b) State data validation for data quality and up to date records of HIV/AIDs situation. c) National /Zonal Data validation for state to state Data quality and up to date HIV/AIDs situation. d) Quarterly meeting with IPs, MDAs and CSOs on data validation and analysis . e) Monitoring & Supervision to Health facilities for HIV/AIDs testing kits utilization . f) Production, Printing and distri-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						<p>bution of Data collection tools.</p> <p>vi. Procurement of Rally, cap, Hijab, etc for World Aids Day celebration across the state (N2.0m);</p> <p>vii. Community mobilization and awareness creation on HIV/AIDS programme through:- a) Radio Jingles, b) Phone-in call and Radio/TV discussion, c) Production of quarterly Bulletin and d) Advocacy visit to relevant stakeholders -(₦2.0m).</p>
052100300100	Primary Health Care Development Agency		834,000,000	322,379,385	1,982,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	200,000,000	107,907,835	386,300,000	<p>This provision covers the following:</p> <p>i. Construction and Furnishing of 20No. Midwife quarters - N45.0 million;</p> <p>ii. Construction of perimeters wall fencing 50 x 75 meters in 30No Upgraded PHCs - N20.0 million;</p> <p>iii. Renovation of 262No. dilapidated PHC Facility across the state - N45.0 million;</p> <p>iv. Procurement of equipment for 30No wards level PHCs - N20.0 million;</p> <p>v. Provision for Solar lightning in some selected PHCs - N30.0 million.</p> <p>vi. Completion of ongoing Constituency Project N 45.3 million and 2021 Constituency Project - N181 million.</p>
060202	Primary Health Care Programmes / Projects	Ongoing	40,500,000	970,000	30,500,000	<p>The provision is for the following:</p> <p>i. Reproductive Health Services - N0.5million;</p> <p>ii. Provision for State Emergency Maternal and Child Health Intervention Centre - N5million;</p> <p>iii. Provision is for Community Transport Service (CTS) - N25million.</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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060203	PHCD Health System Programmes	Ongoing	11,500,000	10,544,500	13,200,000	The provision is for Programme fund to cater for: <ul style="list-style-type: none"> i. Quarterly performance review meeting - N1.0million; ii. Quarterly integrated supportive supervision - N4.0million; iii. Patience Focus quality Assurance - N2.0million; iv. Support to LGAs Ambassadors - N3.2million; v. Support routine Immunization - SERICC AND LERICC, Vaccine Distribution cold chain equipment and Data tools, RI Review meeting at Health facility, LGAs and State Levels – N3.0million
060207	Supplementary Immunization Activities	Ongoing	310,000,000	45,402,400	610,000,000	This is to be funded from UNICEF Grants of N230 million for supplementary immunization; GAVI Funds Grants of N350 million and State Treasury funding of N30 million. The activities to be covered include: Supplementary immunization activities including State outreach days activities; Conduct of Bi-annual MNCH week, funding of Mid-wives Schemes under regressional financing with the Global Alliance for Vaccine
060208	Food and Nutrition (Health) Programme Activities	Ongoing	140,000,000	88,384,920	310,000,000	This is to be financed from UNICEF grant of N50 million and State treasury funding of N110 million covering the following: <ul style="list-style-type: none"> i. Procurement of RUTF for OTP sites in 27 LGAs - N100 million; ii. State Counterpart funding to various engagement with Community Volunteers and Health workers, Nutrition M&E activities, CMAM/ IYCF integration, Community based Growth Moni-

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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						<p>toring, EBF - N10 million;</p> <p>iii. UNICEF Grant of N50 million is for the implementation of various aspects of maternal & child nutrition in the State</p> <p>iv. A provision of N5million as Constituency contribution for each of 30No State Assembly Members of State House - N150million</p>
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	Ongoing	122,000,000	69,169,730	122,000,000	For the implementation of free maternal and child health care programme in Primary healthcare Centers (LGA funded).
060235	Family Planning Services	New	10,000,000	-	20,000,000	For the Procurement of child birth spacing, consumables, commodities, and material for all the facilities.
060236	Development of Ward-level Facilities for Basic Healthcare Provision	Ongoing	-	-	490,000,000	<p>This is to be funded from the expected State Allocation under the National Basic Healthcare Provision Fund. Project scope includes:</p> <p>(i) Infrastructural development and provision of equipment and hospital facilities across all 27 Designated Ward-level Primary Healthcare Facilities under the Basic Healthcare Provision arrangements (N318 million).</p> <p>(ii) Funding of the activities of Community Health Influencers and Promoters Services under the Ward-level Basic Healthcare arrangements (N172 million)</p>
052111600100	Rasheed Shekoni Specialist Hospital		10,000,000	-	10,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	10,000,000	-	10,000,000	The provision for minor repairs of the facility during facility transition period.
052300100100	Ministry of Information Youths, Sports and Culture		75,900,000	2,926,115	87,000,000	

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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010100	P u b l i c Enlightenment and Information Equipment	Ongoing	18,000,000	537,500	3,400,000	The provision is earmarked for the purchase of 50No. Techno Spark for Public Relation and Information Officers.
010101	S o c i a l R e - Orientation & Mobilization	Ongoing	37,900,000	-	66,600,000	The provision is for public enlightenment and sensitization on public health and Government programme as follows: i. For the completion of on-going Constituency project (N28 million) and Construction of Town Hall in Gwaram as 2021 Constituency projects for enlightenment of general public (N37.0 million); ii. Procurement of Audio-visual equipment - NIKON DSLR Camera for Cameramen and photographers - N0.9 million, purchase of 2No. Dell Optiplex 3060 Core 3 Desktop and Dell Inspiron Cores 5 Laptop (N0.7 million).
010111	Fanisau NYSC Permanent Orientation Camp	Ongoing	15,000,000	2,388,615	12,000,000	The provision is for the general renovation and routine maintenance of the camp - N12.0 million
010113	Nutrition Intervention (Information Related Activities)	New	5,000,000	-	5,000,000	The provision is for the mass mobilization campaign through production and airing of jingles on the importance of taking nutritious food in collaboration with professionals; production and presentation of 'Girka da Kanki' a dietary preparation programme and production and presentation of discussion / phone-in programmes on exclusive breast feeding.
052300200100	History and Culture Bureau		9,000,000	560,000	9,000,000	
010105	Archives and Reference Library	Ongoing	4,000,000	-	4,000,000	This is earmarked for the following: i. Purchase of Archive materials , office furniture and equipment including visitor's chair, computer desktop, book shelves, computer table, Air condition and Standing fan N2m; ii. Updating of Jigawa Arewa House Gallery at Kaduna N2m.

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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010106	Open Air Theatre Dutse	Ongoing	3,000,000	560,000	3,000,000	The provision is for Rehabilitation of Audience seat, Artist dressing room, Toilets, Doors, Windows and Electrical fittings.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	2,000,000	-	2,000,000	The provision is for the purchase of 5No. Motor cycles, Digital Camera, Laptop computer, Plastics seat, projector and projector board.
052300300100	Jigawa State Television		137,180,000	91,416,505	39,950,000	
010103	Jigawa State Broadcasting Corporation (Television)	Ongoing	137,180,000	91,416,505	39,950,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Purchase of additional editing facilities/ accessories - N2.5 million ii. Renovation of Studio I - N5 million iii. Repair of transmitter at Andaza and Kazaure - N5 million (Phase I) iv. Subscription of VPS Cloud server and Enterprise Web TV channel N1.950 million. v. Digitalization of Jigawa Television for Setellite Transmission - N25 million.
052300400100	Jigawa State Broadcasting Corporation (Radio)		63,000,000	14,637,625	23,064,000	
010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	63,000,000	14,637,625	23,064,000	The provision is for the following: <ul style="list-style-type: none"> i. Procurement and installation of GE Digital Energy SG series UPS and PW 120KVA ups Module (Batteries inclusive) - N9.7 million; ii. Purchase of open Batt. CAB 12V 100AH (3/3B) for AM Station N10.363 iii. Purchase of 2No. Power Amplifier for New World Radio - N3 million.
052300500100	Jigawa State Printing Press		72,000,000	-	10,000,000	
010104	Government Printing Press	Ongoing	72,000,000	-	10,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Purchase of Bizhub C554 (Konica Minlton machine) (N5.5 million) and ii. General Renovation of Office Building including the Press Room and Wall Fencing (N4.5 million).

Jigawa State Government of Nigeria

Capital Expenditure Estimates

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052300700100	Jigawa State Sports Council		103,000,000	29,053,036	48,600,000	
010108	Stadium and Sports Development	Ongoing	78,000,000	10,312,575	40,600,000	The provision is for the following: i. Improvement of Dutse sport complex (N5.6 million) ii. Improvement of Gumel Stadium (N5 million) iii. Improvement of Kazaure Stadium (N5 million) iv. Improvement of Dutse Stadium (N25 million)
010109	Improvement Of Hadejia Township Stadium	Ongoing	25,000,000	18,740,461	8,000,000	The provision is for the improvement of Hadejia Stadium - N8.0 million;
053500100100	Ministry of Environment		450,000,000	228,699,685	1,750,300,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	40,000,000	23,894,003	31,000,000	The provision is for the Raising of 2 million assorted tree seedlings – N31 million;
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	10,000,000	6,856,500	7,000,000	The provision is for the establishment of 3kms of new shelterbelt 1km each at Maigatari, Kaugama and Birniwa (N7 million).
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	3,000,000	-	2,000,000	The provision is for the conduction of 3 tiers of State Tree planting campaign and institutional planting (N2 million);
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	10,000,000	-	7,000,000	The provision is for the development of Industrial Crops Trees (Gum Arabic, Jatropha, etc).
060104	Environmental Research and Data Base Development	Ongoing	2,000,000	-	10,000,000	The provision is for the following: i. Environmental Research and Data Base Development (N5.0 million); ii. Conduct research on environmental issues e.g. review of ecological status of the State (N5.0 million).
060105	Second Forestry Project Structures & Facilities	Ongoing	3,000,000	-	2,000,000	The provision is for the maintenance of dilapidated JIGAP structures at Babura (N2 million).

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060107	Natural Lakes Conservation	Ongoing	5,000,000	4,435,525	20,000,000	The provision is for the following: i. Aquatic weeds control using manual clearance within Ha-dejia wetland area (N9million); ii. Support to community organization N2 million; iii. Diking of broken river channels (N9 million).
060108	Nature Conservation Programme	Ongoing	5,000,000	3,225,000	5,000,000	The provision is for the following: i. Continuation of Beaconing (N1.5million); ii. Construction Viewing Tower (N1.5million); iii. Renovations of Staff Quarters at Baturiya and Kadira (N1.5million) iv. Clearance of Access road (N 0.5 million).
060111	Pollution Control Program	Ongoing	2,000,000	1,095,500	2,000,000	The provision is earmarked for the following: i. Advocacy visit and Sensitization with Key stakeholders (CBOs Self help Group and Women groups of all 3 senatorial zones) to improve community unity participation (N2 million);
060112	Dutse Erosion Control	Ongoing	100,000,000	5,000,000	100,000,000	The provision is earmarked for the Erosion control in critical areas around the Dutse metropolitan and environs i.e. construction of drainages in Fagoji areas, Duru town, Yalwawa, sakwaya and sabon Garin Danmasara towns.
060116	Flood and Erosion Control Projects / Structure	Ongoing	220,000,000	184,193,157	364,300,000	The provision is earmarked for the following: i. Flood and erosion at high risk areas across the state by constructing drainages/culvert and reclamation of eroded areas e.g. Sara, Babaldu, Dangolin Arobade in B/kudu, Tsirma in Kiyawa, Dantanoma in Gumel, Resaech Institute in Kazaure, Kyambo & S/Baka in Babura, Karkarna Sabuwa in Yankwashi, Zango kantudu-New prison Gumel, Malam madori, Amaryawa Yamma, Amaryawa Arewa and Mamudawa in Roni LGA, Nasawa and Dangyatin in Miga LGA, Andaza in

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	New	50,000,000	-	1,200,000,000	<p>Kiyawa LGA, Ruwan Kainuwa and Sabon Gari in Ringim LGA, etc (N114million);</p> <p>ii. River embankment e.g Jirdo, Matsa, Tashena Arki in M/ Madori, Sunamu, Maragwado, Matara in kiri-kasamma and pumping out of storm water at Auyo, Hadejia, Akama Jahun, Guri, etc (N106million);</p> <p>iii. Completion of ongoing Constituency Project (N44.3 million) and 2020 Constituency projects (100 million).</p> <p>The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million.</p>
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		25,000,000	3,998,500	25,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	20,000,000	3,998,500	20,000,000	<p>The provision is for the following: -</p> <p>i. Procurement of 1,700 liters of chemical insecticides at N3,000 per/liter for continuation of outdoor malaria vector control spray (N5 million),</p> <p>ii. Purchase of 20 inspection motorcycles, (N5 million),</p> <p>iii. Purchase of 18No. grass cutting machines/accessories, sanitation tools, at 5.0 million and</p> <p>iv. Purchase of waste collection machines and vehicles spare parts - (N5.0million).</p>
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	5,000,000	-	5,000,000	<p>The provision is for the Purchase of desalting working materials for support to self-help groups to evacuate accumulated debris from urban drainages in the 27 Local Government areas of the state (N5.0million).</p>

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Aug)	HoA Estimates 2021	Remarks
053505600100	Alternative Energy Agency		20,000,000	4,628,500	15,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	20,000,000	4,628,500	15,000,000	The provision is for the following: i. Fabrication of 2,000 units of improved Wood Economy Stoves – N5.0 million; ii. Procurement of solar spare parts for maintenance of existing solar at the following villages; Duhuwa in Kiyawa LGA, Nissan Marke in Ringim LGA and Unik in Auyo LGA – N10 million.
055100100100	Ministry Of Local Government		10f	-	34,000,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	10f	-	32,000,000	The Expenditure to be funded from 0.5% LGAs deduction to the ministry for the financing of the following: i. Furnishing of Computer Room and Development of IPSAS Compliant Integrated Management Information for the Local Governments (N20 million). ii. Purchase of fairly used 5No. Utility vehicles (N12 million).
020510	Community & Self-Help Development Support	Ongoing	10f	-	2,000,000	The Provision if for the; Community Mobilization and Self-Help Development Support
020525	Ward Level Community-Driven Development Interventions	New	10f	-	10f	